



# Good Evening!

2018 Facility Improvement Planning Study – Preliminary Briefing August 07, 2018



# Goals for Tonight

**Foundation of Data + Choices** 

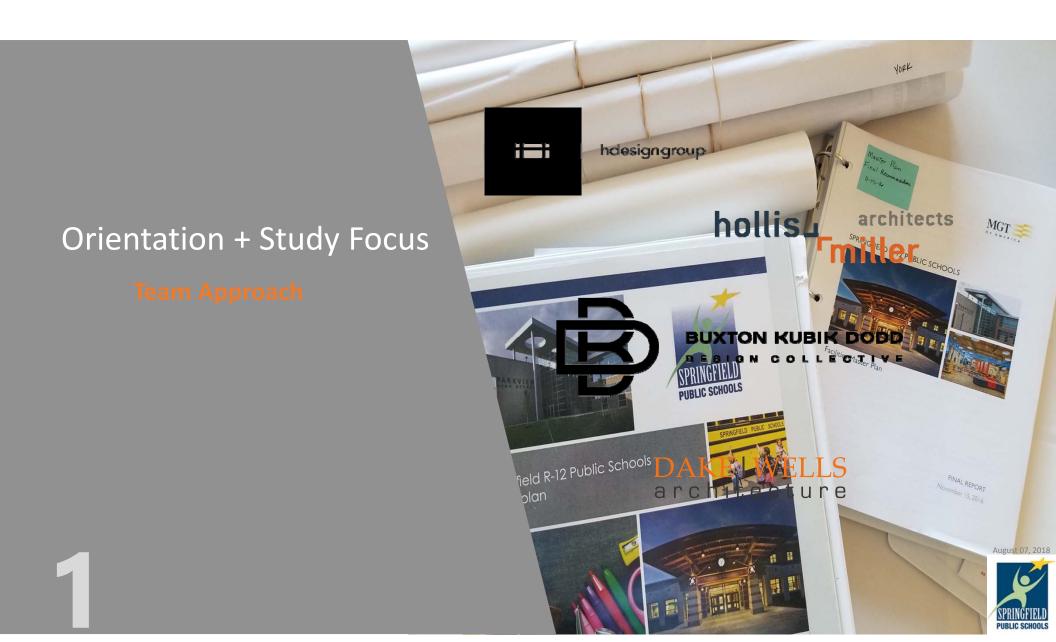
**Concise – Consistent (33 Studies)** 

## **Stay on Schedule**

Overview + Study Focus	15 min
Elementary / ECC	30 min
Middle School Education	20 min
High School Education	15 min
Next Steps	10 min
	90 min









Orientation + Study Focus

Team Approach

Schedule + Process

**Study Goals + Objectives** 





Team Approach

Schedule + Process

Study Goals + Objectives

**Project Planning Assumptions** 





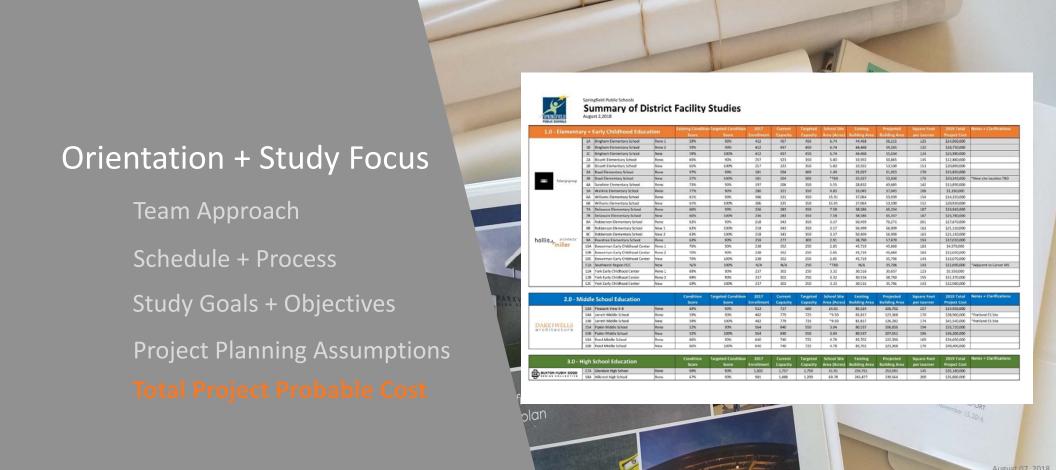
Team Approach

Schedule + Process

Study Goals + Objectives

**Project Planning Assumptions** 







**59** 

**BINGHAM EXISTING** 







Site Area:

**6.74** Acres (+ Adj. Park)

**Grades Served:** 

K-5 Current

**Building Capacity:** 

457 Current 450 Targeted

**Project Options:** 

**2** Renovation 1 New



SPACE LEGEND

GIRLS RESTROOM ADMIN GYMATORIUM

KITCHEN

**GRADE LEVEL** 

STATISTICS

2017-2018 ENROLLMENT = CURRENT CAPACITY = TARGETED CAPACITY =

ASSESSMENT

**BUS RIDERSHIP** 

CURRENT = 80

SITE SIZE

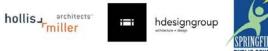
6.74 ACRES

SITE OPTIONS

NEW SINGLE-STORY

**Elementary/ECC** 

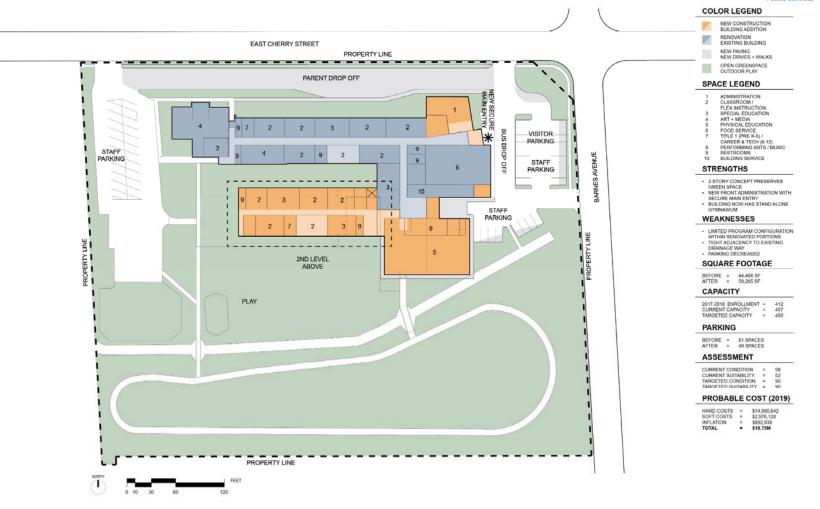
# BINGHAM RENOVATION - OPTION 1





# BINGHAM RENOVATION - OPTION 2





# BINGHAM NEW CONSTRUCTION







**65** 

BISSETT EXISTING



CLASSROOM

KITCHEN

GRADE LEVEL

STATISTICS

2017-2018 ENROLLMENT = CURRENT CAPACITY = TARGETED CAPACITY =

ASSESSMENT

CURRENT CONDITION =
CURRENT SUITABILITY =

BUS RIDERSHIP

SITE SIZE 5.80 ACRES

SITE OPTIONS
RENOVATION OPTION

NEW SINGLE-STORY

BOYS RESTROOM GIRLS RESTROOM ADMIN GYMATORIUM

Site Area:

5.8 Acres (+ Adj. Park)

**Grades Served:** 

K-5 Current

**Building Capacity:** 

323 Current 350 Targeted

## **Project Options:**

1 Renovation1 New

EXISTING MAIN \* NORTH

2

**Elementary/ECC** 

## **BISSETT** RENOVATION





#### **COLOR LEGEND**

NEW CONSTRUCTION BUILDING ADDITION

RENOVATION EXISTING BUILDING

NEW PAVING NEW DRIVES + WALKS

OPEN GREENSPACE OUTDOOR PLAY

#### SPACE LEGEND

- ADMINISTRATION
  CLASSROOM/
  FLEX INSTRUCTION
  SPECAL EDUCATION
  SPECAL EDUCATION
  PHYSICAL EDUCATION
  FOOD SERVICE
  TITLE 1 (PRE K.S.)
  CAREER 8 TECH (6-12)
  PERFORMING ARTS / MUSIC
  BESTROOMS
  BUILDING SERVICE

#### STRENGTHS

- · NEW FRONT ADMINISTRATION WITH
- NEW FROM ADMINISTRATION WITH SECURE MAIN ENTRY
   BUILDING NOW HAS STAND ALONE GYMNSASIUM
   PRESERVES PLAYGROUND/ GREENSPACE AREA

#### WEAKNESSES

- LIMITED PROGRAM CONFIGURATION WITHIN RENOVATED PORTIONS
   GYM DOES NOT HAVE GOOD PUBLIC ACCESS

#### SQUARE FOOTAGE

BEFORE = 33,592 SF AFTER = 50,865 SF

#### CAPACITY

2017-2018 ENROLLMENT = 257 323 350

#### CURRENT CAPACITY = TARGETED CAPACITY =

PARKING

BEFORE = 70 SPACES AFTER = 61 SPACES

#### ASSESSMENT

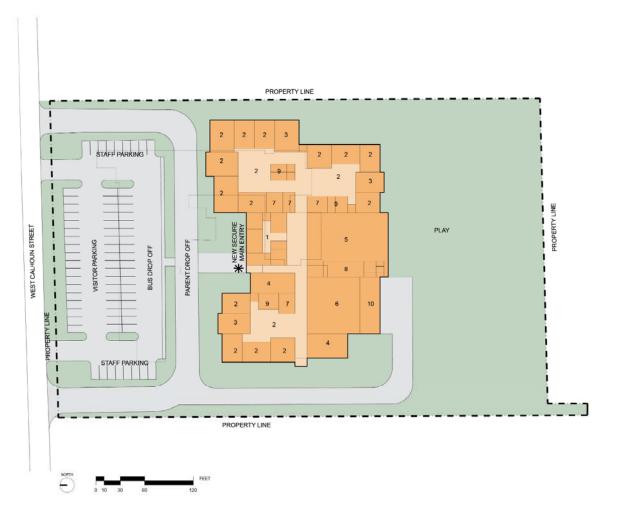
CURRENT CONDITION =
CURRENT SUITABILITY =
TARGETED CONDITION =
TARGETED SUITABILITY = 65 51 90 90

#### PROBABLE COST (2019)

HARD COSTS = \$10,224,586 SOFT COSTS = \$2,044,917 INFLATION = \$613,475 TOTAL = \$12.88M

## **BISSETT NEW CONSTRUCTION**





#### **COLOR LEGEND**

NEW CONSTRUCTION BUILDING ADDITION



NEW PAVING NEW DRIVES + WALKS

#### OPEN GREENSPACE OUTDOOR PLAY SPACE LEGEND

- AMNISTRATION
  CLASSROOM/
  FLEX INSTRUCTION
  SPECAL EDUCATION
  SPECAL EDUCATION
  PHYSICAL EDUCATION
  FOOD SERVICE
  TITLE 1 (PRE K.S)/
  CAREER 8 TECH (6-12)
  PERFORMING ARTS / MUSIC
  RESTROOMS
  BUILDING SERVICE

#### STRENGTHS

- RELIEF FROM PUBLIC STREETS
   SECURE ACCESS WITH GOOD CORRIDOR VISIBILITY
   ALL THE OBVIOUS BENEFITS OF A NEW FACILITY

#### WEAKNESSES

N/A

SQUARE FOOTAGE

BEFORE = 33,592 SF AFTER = 53,500 SF

CAPACITY 2017-2018 ENROLLMENT = CURRENT CAPACITY = TARGETED CAPACITY =

PARKING

BEFORE = 70 SPACES AFTER = 71 SPACES

#### ASSESSMENT

CURRENT CONDITION =
CURRENT SUITABILITY =
TARGETED CONDITION =
TARGETED SUITABILITY = 65 51 100 100

#### PROBABLE COST (2019)

HARD COSTS = \$16,578,305 SOFT COSTS = \$3,315,661 INFLATION = \$994,669 TOTAL = \$29,89M

**57** 

**BOYD EXISTING** 

hdesigngroup

hollis \_ architects

Site Area:

**1.49** Acres

**Grades Served:** 

K-5 Current

**Building Capacity:** 

204 Current 300 Targeted

## **Project Options:**

**1** Renovation 1 New

**Elementary/ECC** 



#### SPACE LEGEND

CLASSROOM BOYS RESTROOM

GIRLS RESTROOM ADMIN GYMATORIUM

KITCHEN

**GRADE LEVEL** PRE-K-5

STATISTICS

2017-2018 ENROLLMENT = CURRENT CAPACITY = TARGETED CAPACITY =

ASSESSMENT

CURRENT CONDITION CURRENT SUITABILITY

BUS RIDERSHIP

CURRENT = 11

SITE SIZE

1.49 ACRES

SITE OPTIONS

RENOVATION OPTION

## **BOYD** RENOVATION





## PROPERTY LINE VISITOR + STAFF PARKING Ĺ NORTH WASHINGTON AVENUE PROPERTY LINE 2 2 PLAY 9 10 2 2 EAST LYNN STREET



THIRD FLOOR



BASEMENT

**COLOR LEGEND** 

NEW CONSTRUCTION BUILDING ADDITION

RENOVATION EXISTING BUILDING

NEW PAVING NEW DRIVES + WALKS OPEN GREENSPACE OUTDOOR PLAY

#### SPACE LEGEND

- ADMINISTRATION
  CLASSROOM
  FLEX INSTRUCTION
  SPECAL EDUCATION
  APPLYSICAL EDUCATION
  FOOD SERVICE
  TITLE 1 (FPE K-5)
  CARSER 8 TECH (6-12)
  PERFORMING ARTS / MUSIC
  RESTROOMS
  BUILDING SERVICE

#### STRENGTHS

- NEW FRONT ADMINISTRATION WITH
- SECURE MAIN ENTRY
  IMPROVES ACCESSIBILITY
  NEW STAND-ALONE GYM WITH
  GOOD PUBLIC ACCESS

#### WEAKNESSES

- LOSS OF PLAYGROUND SPACE
   BUILDING WOULD HAVE TO BE UNOCCUPIED DURING CONSTRUCTION
   EXTREMELY SMALL SITE LIMITS PROGRAM CONFIGURATION

SQUARE FOOTAGE

CAPACITY

2017-2018 ENROLLMENT = 181 CURRENT CAPACITY = 204 TARGETED CAPACITY = 300

#### PARKING

BEFORE = 31 SPACES AFTER = 22 SPACES

#### ASSESSMENT

CURRENT CONDITION = 57
CURRENT SUITABILITY = 50
TARGETED CONDITION = 90
TARGETED SUITABILITY = 90

#### PROBABLE COST (2019)

HARD COSTS = \$12,558,487 SOFT COSTS = \$2,511,697 INFLATION = \$753,509 TOTAL = \$15.82M



**57** 

Site Area:

3-4 Acres

**Grades Served:** 

K-5 Current

**Building Capacity:** 

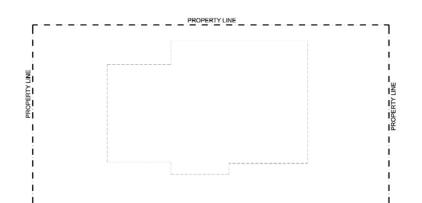
204 Current 300 Targeted

### **Project Options:**

Renovation

New

**BOYD** EXISTING - NEW SITE



hollis \_ architects





#### SPACE LEGEND

CLASSROOM

BOYS RESTROOM

GIRLS RESTROOM

ADMIN GYMATORIUM

LIBRARY

KITCHEN

STAGE

#### **GRADE LEVEL**

PRE-K - 5

#### STATISTICS

2017-2018 ENROLLMENT = CURRENT CAPACITY = TARGETED CAPACITY =

#### ASSESSMENT

CURRENT CONDITION CURRENT SUITABILITY

**BUS RIDERSHIP** 

#### CURRENT = 11

#### SITE SIZE

3-4ACRES

#### SITE OPTIONS

NEW 2-STORY

**Elementary/ECC** 

NORTH

## **BOYD NEW CONSTRUCTION**









NEW CONSTRUCTION BUILDING ADDITION

RENOVATION EXISTING BUILDING

NEW PAVING NEW DRIVES + WALKS

OPEN GREENSPACE OUTDOOR PLAY

#### SPACE LEGEND

- ADMINISTRATION
  CLASSROOM/
  FLEX INSTRUCTION
  SPECAL EDUCATION
  SPECAL EDUCATION
  PHYSICAL EDUCATION
  FOOD SERVICE
  TITLE 1 (PRE K.S.)
  CAREER 8 TECH (6-12)
  PERFORMING ARTS / MUSIC
  BESTROOMS
  BUILDING SERVICE

#### STRENGTHS

- 2-STORY SOLUTION
   SECURE ACCESS WITH GOOD CORRIDOR VISIBILITY
   ALL THE OBVIOUS BENEFITS OF A NEW FACILITY

#### WEAKNESSES

· WILL REQUIRE LAND ACQUISITION

#### SQUARE FOOTAGE

BEFORE = 25,027 SF AFTER = 54,440 SF

#### CAPACITY

2017-2018 ENROLLMENT = CURRENT CAPACITY = TARGETED CAPACITY =

#### **PARKING**

BEFORE = 31 SPACES AFTER = 47 SPACES

#### ASSESSMENT

CURRENT CONDITION =
CURRENT SUITABILITY =
TARGETED CONDITION =
TARGETED SUITABILITY =

#### PROBABLE COST (2019)

HARD COSTS = \$16,143,394 SOFT COSTS = \$3,228,679 INFLATION = \$968,604 TOTAL = \$20.34M



**73** 

**SUNSHINE EXISTING** 





Site Area:

**5.55** Acres

**Grades Served:** 

K-5 Current

**Building Capacity:** 

206 Current 350 Targeted

## **Project Options:**

**1** Renovation 0 New



SPACE LEGEND CLASSROOM BOYS RESTROOM

GIRLS RESTROOM ADMIN GYMATORIUM

KITCHEN

**GRADE LEVEL** 

STATISTICS

2017-2018 ENROLLMENT = CURRENT CAPACITY = TARGETED CAPACITY =

ASSESSMENT

CURRENT CONDITION = CURRENT SUITABILITY =

**BUS RIDERSHIP** 

SITE SIZE

5.55 ACRES

SITE OPTIONS

RENOVATION OPTION

**Elementary/ECC** 

# SUNSHINE RENOVATION







FEET

2

**77** 

WATKINS **EXISTING** 

hollis \_ architects



CLASSROOM BOYS RESTROOM GIRLS RESTROOM ADMIN GYMATORIUM LIBRARY SPED

KITCHEN

SITE SIZE

4.85 ACRES



Site Area:

4.85 Acres

**Grades Served:** 

K-5 Current

**Building Capacity:** 

321 Current 350 Targeted

## **Project Options:**

**1** Renovation 0 New

**Elementary/ECC** 

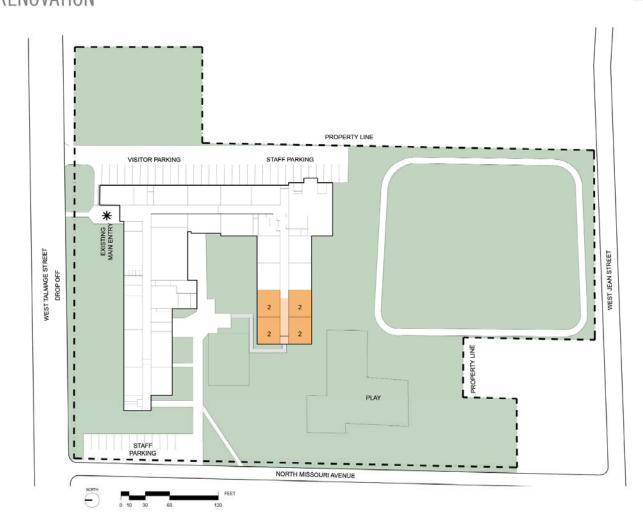


## WATKINS RENOVATION









#### COLOR LEGEND

NEW CONSTRUCTION BUILDING ADDITION

RENOVATION EXISTING BUILDING

NEW PAVING NEW DRIVES + WALKS

OPEN GREENSPACE OUTDOOR PLAY

#### SPACE LEGEND

- ADMINISTRATION

- ADMINISTRATION
  CLASSROOM/
  FLEX INSTRUCTION
  SPECIAL EDUCATION
  ART MEDIA
  PHYSICAL EDUCATION
  FOOD SERVICE
  TITLE 1 (PRE K-5) /
  CAREER & TECHTS / MUSIC
  RESTROOMS
  BUILDING SERVICE
  BUILDING SERVICE

#### STRENGTHS

- BUILDING CAN REMAIN OCCUPIABLE DURING CONSTRUCTION
   MAINTAINS GOOD CORRIDOR VISIBILITY
   MAINTAINS SUFFICIENT PARKING

#### WEAKNESSES

- MAIN ENTRY UNSECURE
   NO DEDICATED SEPERATE PARENT AND BUS DROP OFF
   LIMITED PROGRAM EXPANSION

#### SQUARE FOOTAGE

BEFORE = 33,045 SF AFTER = 37,045 SF

CAPACITY

## 2017-2018 ENROLLMENT = 280 CURRENT CAPACITY = 321 TARGETED CAPACITY = 350

PARKING

ASSESSMENT

CURRENT CONDITION =
CURRENT SUITABILITY =
TARGETED CONDITION =
TARGETED SUITABILITY =

#### PROBABLE COST (2019)

HARD COSTS = \$1,056,000 SOFT COSTS = \$211,200 INFLATION = \$63,360 TOTAL = \$1.33M

61

**WILLIAMS EXISTING** 

hollis \_ architects





Site Area:

15.91 Acres

**Grades Served:** 

K-5 Current

**Building Capacity:** 

321 Current 350 Targeted

## **Project Options:**

**1** Renovation 1 New

**Elementary/ECC** 



#### SPACE LEGEND

CLASSROOM BOYS RESTROOM

GIRLS RESTROOM ADMIN GYMATORIUM

KITCHEN

GRADE LEVEL

K-5

STATISTICS

ASSESSMENT

**BUS RIDERSHIP** 

SITE SIZE

15.91 ACRES

SITE OPTIONS

RENOVATION OPTION NEW SINGLE-STORY

## **WILLIAMS** RENOVATION

hollis architects







NEW CONSTRUCTION BUILDING ADDITION

RENOVATION EXISTING BUILDING

NEW PAVING NEW DRIVES + WALKS

OPEN GREENSPACE OUTDOOR PLAY 

#### SPACE LEGEND

- ADMINISTRATION

- ADMINISTRATION
  CLASSROOM /
  FLEX INSTRUCTION
  SPECIAL EDUCATION
  ART \* MEDIA
  PHYSIGAL EDUCATION
  FOOD SERVICE
  TITLE 1 (PPE K-5)
  CAREER & TECH (6-12)
  RESTROOM
  BUILDING SERVICE
  BUILDING SERVICE

#### STRENGTHS

- SINGLE-STORY SOLUTION THAT MEETS PROGRAM CONFIGURATION NEW FRONT ADMINISTRATION WITH SECURE MAIN ENTRY
   BUILDING NOW HAS STAND ALONE GYMNASIUM

#### WEAKNESSES

- LOCATION OF GYM LIMITS PUBLIC ACCESS
   CONTINUE PARENT DROP OFF GEUEING THROUGH MAIN PARKING
   CONTINUE PARENT DROP OFF
   CONTINUE PARENT DROP OFF
- LOT

  LIMITED PROGRAM CONFIGURATION
  WITHIN RENOVATED PORTIONS

#### SQUARE FOOTAGE

BEFORE = 37,064 SF AFTER = 53,939 SF

CAPACITY

2017-2018 ENROLLMENT = 308 CURRENT CAPACITY = 321 TARGETED CAPACITY = 350

#### PARKING

BEFORE = 83 SPACES AFTER = 83 SPACES

ASSESSMENT

CURRENT CONDITION = 61
CURRENT SUITABILITY = 52
TARGETED CONDITION = 90
TARGETED SUITABILITY = 90

#### PROBABLE COST (2019)

HARD COSTS = \$11,367,417 SOFT COSTS = \$2,273,483 INFLATION = \$882,045 TOTAL = \$14.32M

## **WILLIAMS NEW CONSTRUCTION**









COLOR LEGEND

NEW CONSTRUCTION BUILDING ADDITION

RENOVATION EXISTING BUILDING

NEW PAVING NEW DRIVES + WALKS

OPEN GREENSPACE OUTDOOR PLAY

#### SPACE LEGEND

- ADMINISTRATION

- ADMINISTRATION
  CLASSROOM /
  FLEX INSTRUCTION
  SPECIAL EDUCATION
  ART \* MEDIA
  PHYSIGAL EDUCATION
  FOOD SERVICE
  TITLE 1 (PPE K-5)
  CAREER & TECH (6-12)
  RESTROOM
  BUILDING SERVICE
  BUILDING SERVICE

#### STRENGTHS

- WOULD ALLOW EXISTING BUILDING TO BE OCCUPIED DURING CONSTRUCTION
   NEW SECURE MAIN ENTRY
   ALL THE OBVIOUS BENEFITS OF A NEW FACILITY

#### WEAKNESSES

N/A

#### SQUARE FOOTAGE

BEFORE = 37,064 SF AFTER - 53,100 SF

#### CAPACITY

2017-2018 ENROLLMENT = 306 CURRENT CAPACITY = 321 TARGETED CAPACITY = 350

#### **PARKING**

ASSESSMENT

## CURRENT CONDITION = CURRENT SUITABILITY = TARGETED CONDITION = TARGETED SUITABILITY =

PROBABLE COST (2019)

HARD COSTS = \$16,608,858 SOFT COSTS = \$3,321,772 INFLATION = \$996,531 TOTAL = \$20,93M

66

## **DELAWARE EXISTING**





Site Area:

**7.58** Acres

**Grades Served:** 

K-5 Current + SPED

**Building Capacity:** 

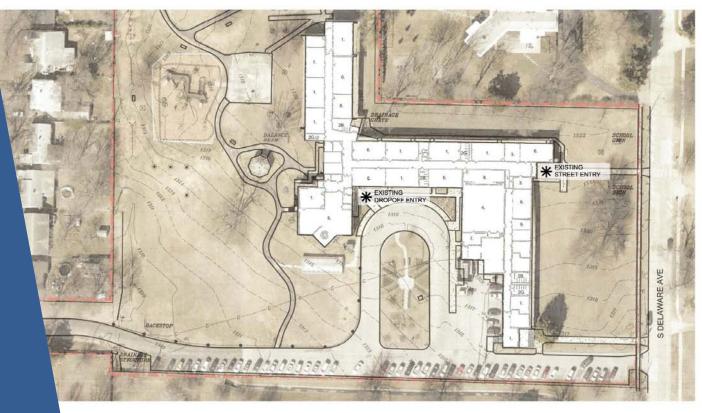
283 Current 350 + SPED

**Targeted** 

**Project Options:** 

**1** Renovation

1 New



SPACE LEGEND

CLASSROOM

GIRLS RESTROOM ADMIN GYMATORIUM

KITCHEN

**GRADE LEVEL** 

K-5

STATISTICS

2017-2018 ENROLLMENT = 236 CURRENT CAPACITY = 283 TARGETED CAPACITY = 350 + SPED

ASSESSMENT

CURRENT CONDITION CURRENT SUITABILITY

**BUS RIDERSHIP** 

SITE SIZE

7.58 ACRES SITE OPTIONS

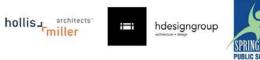
NEW OPTION

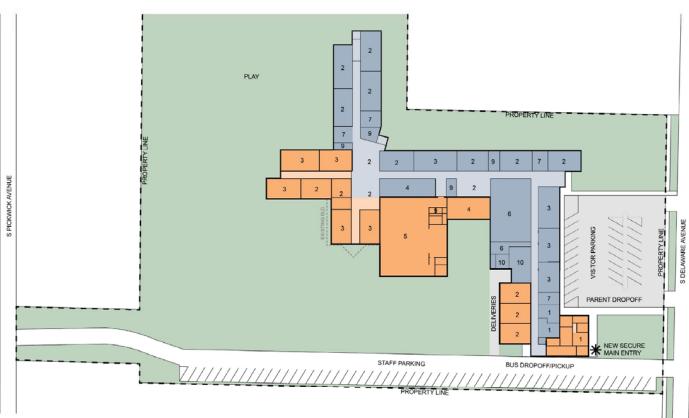
**Elementary/ECC** 

NORTH

# **DELAWARE**

RENOVATION







NEW CONSTRUCTION BUILDING ADDITION

RENOVATION EXISTING BUILDING

NEW PAVING NEW DRIVES + WALKS

OPEN GREENSPACE OUTDOOR PLAY

#### SPACE LEGEND

- ADMINISTRATION
  CLASSROOM
  FLEX INSTRUCTION
  SPECAL EDUCATION
  APPLYSICAL EDUCATION
  FOOD SERVICE
  TITLE 1 (FPE K-5)
  CARSER 8 TECH (6-12)
  PERFORMING ARTS / MUSIC
  RESTROOMS
  BUILDING SERVICE

#### STRENGTHS

- ADMIN VISIBILITY OF APPROACH &
- SECURE MAIN ENTRY

   NEIGHBORHOODS MORE DEFINED

#### WEAKNESSES

- LONG INTERIOR WALKING DISTANCES
   LIMITED FLEX LEARNING
   ROOM PROPORTIONS NOT IDEAL

#### SQUARE FOOTAGE

BEFORE = 38,586 SF AFTER = 65,334 SF

#### CAPACITY

2017-2018 ENROLLMENT = 236 CURRENT CAPACITY = 283 TARGETED CAPACITY = 350 + SPED

#### PARKING

BEFORE = 55 SPACES AFTER = 79 SPACES

#### ASSESSMENT

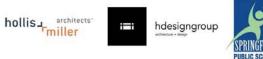
CURRENT CONDITION CURRENT SUITABILITY TARGETED CONDITION = TARGETED SUITABILITY =

#### PROBABLE COST (2019)

HARD COSTS = \$15,828,545 SOFT COSTS = \$3,165,709 INFLATION = \$949,713 TOTAL = \$19,94M



## **DELAWARE NEW CONSTRUCTION**







**COLOR LEGEND** 

NEW CONSTRUCTION BUILDING ADDITION

RENOVATION EXISTING BUILDING

NEW PAVING NEW DRIVES + WALKS

OPEN GREENSPACE OUTDOOR PLAY

#### SPACE LEGEND

- ADMINISTRATION
  CLASSROOM
  FLEX INSTRUCTION
  SPECAL EDUCATION
  APPLYSICAL EDUCATION
  FOOD SERVICE
  TITLE 1 (FPE K-5)
  CARSER 8 TECH (6-12)
  PERFORMING ARTS / MUSIC
  RESTROOMS
  BUILDING SERVICE

#### STRENGTHS

- NEIGHBORHOODS AND FLEX LEARNING
   FUNCTIONAL USE OF SITE
   ADMIN VISIBILITY OF APPROACH

#### WEAKNESSES

LIMITED SITE FOR FUTURE GROWTH
 LIMITED ADMIN VISIBILITY TO BUS DROP-OFF

#### SQUARE FOOTAGE

BEFORE = 38,586 SF AFTER = 65,357 SF

#### CAPACITY

2017-2018 ENROLLMENT = 236 CURRENT CAPACITY = 283 TARGETED CAPACITY = 350 + SPED

#### PARKING

BEFORE = 55 SPAGES AFTER = 87 SPAGES

#### ASSESSMENT

TARGETED CONDITION = TARGETED SUITABILITY =

#### PROBABLE COST (2019)

HARD COSTS = \$18,874,792 SOFT COSTS = \$3,774,958 INFLATION = \$1,132,488 TOTAL = \$23,78M



63

**ROBBERSON EXISTING** 







Site Area:

**3.17** Acres

**Grades Served:** 

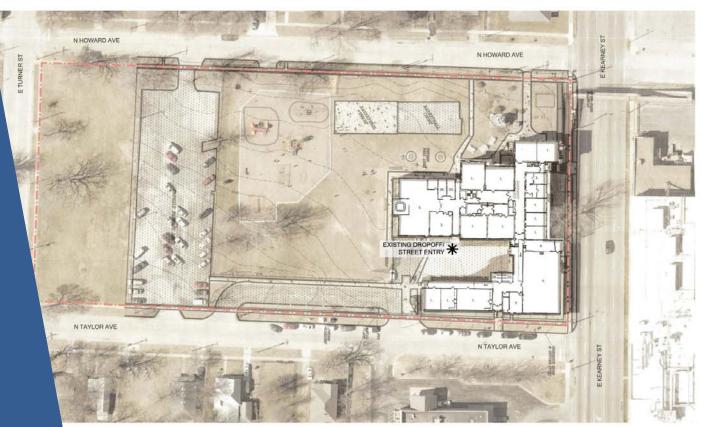
K-5 Current

**Building Capacity:** 

343 Current 350 Targeted

**Project Options:** 

1 Renovation 2 New



SPACE LEGEND

CLASSROOM BOYS RESTROOM

GIRLS RESTROOM ADMIN GYMATORIUM

KITCHEN

**GRADE LEVEL** 

K-5

STATISTICS

2017-2018 ENROLLMENT = CURRENT CAPACITY = TARGETED CAPACITY =

ASSESSMENT

CURRENT CONDITION CURRENT SUITABILITY

**BUS RIDERSHIP** 

SITE SIZE

3.17 ACRES

SITE OPTIONS

NEW SINGLE-STORY OPTION

NEW TWO-STORY OPTION

**Elementary/ECC** 

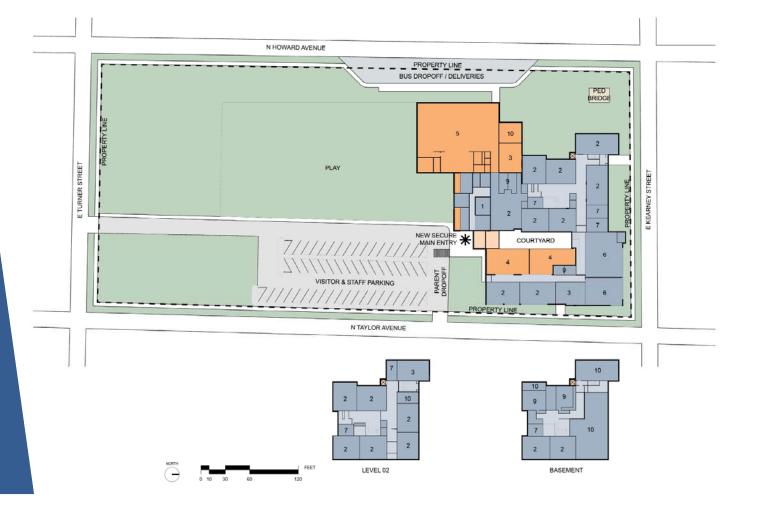


# **ROBBERSON**

RENOVATION







#### **COLOR LEGEND**

NEW CONSTRUCTION BUILDING ADDITION



NEW PAVING NEW DRIVES + WALKS OPEN GREENSPACE OUTDOOR PLAY

#### SPACE LEGEND

- ADMINISTRATION
  CLASSROOM
  FLEX INSTRUCTION
  SPECAL EDUCATION
  APPLYSICAL EDUCATION
  FOOD SERVICE
  TITLE 1 (FPE K-5)
  CARSER 8 TECH (6-12)
  PERFORMING ARTS / MUSIC
  RESTROOMS
  BUILDING SERVICE

- STRENGTHS

- SITE FOR FUTURE EXPANSION
   ADMIN VISIBILITY OF APPROACH & SECURE MAIN ENTRY

#### WEAKNESSES

- NO DISTINCT NEIGHBORHOODS OR FLEX LEARNING THROUGHOUT
   SIGNIFICANT SF FOR ADA COMPLIANCE

#### SQUARE FOOTAGE

BEFORE = 50,499 SF AFTER = 70.271 SF

CAPACITY

2017-2018 ENROLLMENT = CURRENT CAPACITY = TARGETED CAPACITY =

#### **PARKING**

BEFORE = 68 SPACES AFTER = 51 SPACES

#### ASSESSMENT

CURRENT CONDITION CURRENT SUITABILITY TARGETED CONDITION = TARGETED SUITABILITY =

#### PROBABLE COST (2019)

HARD COSTS = \$14,025,179 SOFT COSTS = \$2,805,036 INFLATION = \$841,511 TOTAL = \$17.67M

# **ROBBERSON**

NEW CONSTRUCTION - OPTION 1







#### **COLOR LEGEND**

NEW CONSTRUCTION BUILDING ADDITION

RENOVATION EXISTING BUILDING

NEW PAVING NEW DRIVES + WALKS

OPEN GREENSPACE OUTDOOR PLAY

#### SPACE LEGEND

- ADMINISTRATION
  CLASSROOM
  FLEX INSTRUCTION
  SPECAL EDUCATION
  APPLYSICAL EDUCATION
  FOOD SERVICE
  TITLE 1 (FPE K-5)
  CARSER 8 TECH (6-12)
  PERFORMING ARTS / MUSIC
  RESTROOMS
  BUILDING SERVICE

#### STRENGTHS

- FUNCTIONAL USE OF SITE
   PHASING ALLOWS FOR USE OF EXISTING BUILDING DURING CONSTRUCTION

#### WEAKNESSES

- LIMITED ADMIN VISIBILITY TO BUS DROP-OFF
   LONG DISTANCE TO PED BRIDGE

#### SQUARE FOOTAGE

BEFORE = 50,499 SF AFTER = 56,909 SF

CAPACITY

2017-2018 ENROLLMENT = CURRENT CAPACITY = TARGETED CAPACITY =

#### **PARKING**

BEFORE = 68 SPACES AFTER = 50 SPACES

#### ASSESSMENT

TARGETED CONDITION TARGETED SUITABILITY

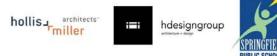
#### PROBABLE COST (2019)

HARD COSTS = \$16,785,756 SOFT COSTS = \$3,357,151 INFLATION = \$1,007,145 TOTAL = \$21.15M



# **ROBBERSON**

**NEW CONSTRUCTION - OPTION 2** 





#### **COLOR LEGEND**

NEW CONSTRUCTION BUILDING ADDITION



NEW PAVING NEW DRIVES + WALKS OPEN GREENSPACE OUTDOOR PLAY

#### SPACE LEGEND

- ADMINISTRATION
  CLASSROOM
  FLEX INSTRUCTION
  SPECAL EDUCATION
  APPLYSICAL EDUCATION
  FOOD SERVICE
  TITLE 1 (FPE K-5)
  CARSER 8 TECH (6-12)
  PERFORMING ARTS / MUSIC
  RESTROOMS
  BUILDING SERVICE

#### STRENGTHS

- FUNCTIONAL USE OF SITE
   PHASING ALLOWS FOR USE OF EXISTING BUILDING DURING CONSTRUCTION

#### WEAKNESSES

LIMITED ADMIN VISIBILITY TO BUS DROP-OFF
 LONG DISTANCE TO PED BRIDGE

#### SQUARE FOOTAGE

BEFORE = 50,499 SF AFTER = 56,909 SF

CAPACITY

2017-2018 ENROLLMENT = CURRENT CAPACITY = TARGETED CAPACITY =

#### PARKING

BEFORE = 68 SPACES AFTER = 50 SPACES

ASSESSMENT

CURRENT CONDITION CURRENT SUITABILITY TARGETED CONDITION = TARGETED SUITABILITY =

#### PROBABLE COST (2019)

HARD COSTS = \$16,785,756 SOFT COSTS = \$3,357,151 INFLATION = \$1,007,145 TOTAL = \$21.15M

63

ROUNTREE **EXISTING** 





Site Area:

**2.91** Acres

**Grades Served:** 

K-5 Current

**Building Capacity:** 

277 Current 300 Targeted

## **Project Options:**

**1** Renovation 0 New



#### SPACE LEGEND

- CLASSROOM BOYS RESTROOM
- GIRLS RESTROOM ADMIN GYMATORIUM

- KITCHEN

#### GRADE LEVEL

K-5

#### STATISTICS

17-2018 ENROLLMENT	=	25
JRRENT CAPACITY	=	27
RGETED CAPACITY	=	300

#### ASSESSMENT

CURRENT CONDITION CURRENT SUITABILITY

### **BUS RIDERSHIP**

#### SITE SIZE

2.91 ACRES

#### SITE OPTIONS

RENOVATION OPTION

NORTH

**Elementary/ECC** 

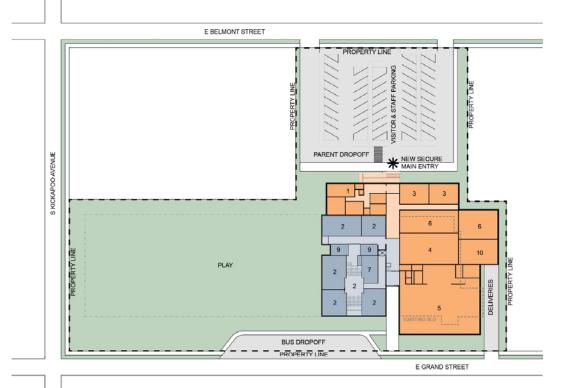
# **ROUNTREE**

### RENOVATION











BASEMENT



LEVEL 02

### **COLOR LEGEND**

NEW CONSTRUCTION BUILDING ADDITION



NEW PAVING NEW DRIVES + WALKS OPEN GREENSPACE OUTDOOR PLAY 

### SPACE LEGEND

- ADMINISTRATION
  CLASSROOM
  FLEX INSTRUCTION
  SPECAL EDUCATION
  APPLYSICAL EDUCATION
  FOOD SERVICE
  TITLE 1 (FPE K-5)
  CARSER 8 TECH (6-12)
  PERFORMING ARTS / MUSIC
  RESTROOMS
  BUILDING SERVICE

#### STRENGTHS

- RETAIN ORIGINAL 1917 BUILDING
   ADMIN VISIBILITY OF APPROACH
   & SECURE MAIN ENTRY

### WEAKNESSES

- NO DISTINCT NEIGHBORHOODS OR FLEX LEARNING THROUGHOUT
   SOME CLASSROOMS LACK DAYLIGHT

#### SQUARE FOOTAGE

BEFORE = 38,790 SF AFTER = 57.870 SF

### CAPACITY

2017-2018 ENROLLMENT = CURRENT CAPACITY = TARGETED CAPACITY =

### PARKING

BEFORE = 35 SPAGES AFTER = 41 SPAGES

### ASSESSMENT

CURRENT CONDITION CURRENT SUITABILITY TARGETED CONDITION = TARGETED SUITABILITY =

### PROBABLE COST (2019)

HARD COSTS = \$13,495,875 SOFT COSTS = \$2,699,175 INFLATION = \$009,752 TOTAL = \$17.01M



**70** 

**BOWERMAN EXISTING** 





Site Area:

**2.85** Acres

**Grades Served:** 

K-5 Current

**Building Capacity:** 

352 Current 250 Targeted

### **Project Options:**

2 Renovation 1 New



### SPACE LEGEND

CLASSROOM BOYS RESTROOM

GIRLS RESTROOM

ADMIN GYMATORIUM

LIBRARY SPED

KITCHEN

STAGE

### **GRADE LEVEL**

EARLY CHILDHOOD CENTER

#### STATISTICS

2017-2018 ENROLLMENT = 238 CURRENT CAPACITY = 352 TARGETED CAPACITY = 250 ECC

### ASSESSMENT

CURRENT CONDITION CURRENT SUITABILITY

### **BUS RIDERSHIP**

CURRENT = 8

### SITE SIZE

2.85 ACRES

### SITE OPTIONS

RENOVATION OPTION 2

NEW OPTION

**Elementary/ECC** 

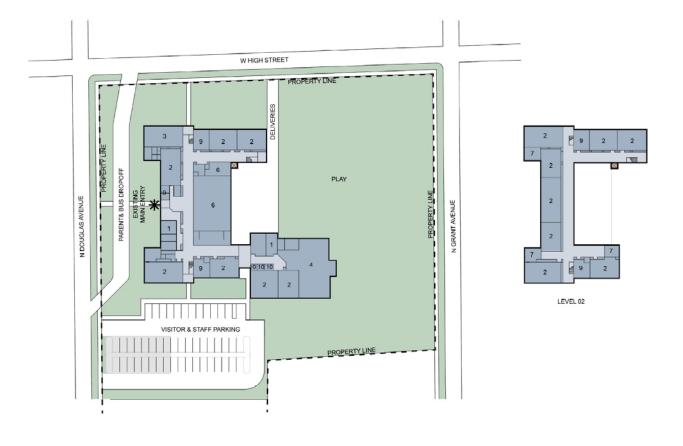
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## **BOWERMAN**

RENOVATION - OPTION 1







### **COLOR LEGEND**

NEW CONSTRUCTION BUILDING ADDITION



NEW PAVING NEW DRIVES + WALKS OPEN GREENSPACE OUTDOOR PLAY

### SPACE LEGEND

- ADMINISTRATION
  CLASSROOM
  FLEX INSTRUCTION
  SPECAL EDUCATION
  APPLYSICAL EDUCATION
  FOOD SERVICE
  TITLE 1 (FPE K-5)
  CARSER 8 TECH (6-12)
  PERFORMING ARTS / MUSIC
  RESTROOMS
  BUILDING SERVICE

#### STRENGTHS

- UTILIZES EXISTING FINISHES/
- BUILDING CHARACTER

   SITE FOR FUTURE EXPANSION

### WEAKNESSES

- NO DISTINCT NEIGHBORHOODS OR FLEX LEARNING THROUGHOUT
   CLASSROOMS UNDERSIZED

#### SQUARE FOOTAGE

BEFORE = 45,719 SF AFTER = 45,860 SF

CAPACITY

2017-2018 ENROLLMENT = 238 CURRENT CAPACITY = 352 TARGETED CAPACITY = 250 ECC

### PARKING

BEFORE = 33 SPACES AFTER = 49 SPACES

ASSESSMENT

TARGETED CONDITION = TARGETED SUITABILITY =

### PROBABLE COST (2019)

HARD COSTS = \$3,628,109 SOFT COSTS = \$725,622 INFLATION = \$217,687 TOTAL = \$4.57M



## **BOWERMAN**

RENOVATION - OPTION 2







### **COLOR LEGEND**

NEW CONSTRUCTION BUILDING ADDITION



NEW PAVING NEW DRIVES + WALKS

### OPEN GREENSPACE OUTDOOR PLAY SPACE LEGEND

- ADMINISTRATION
  CLASSROOM
  FLEX INSTRUCTION
  SPECAL EDUCATION
  APPLYSICAL EDUCATION
  FOOD SERVICE
  TITLE 1 (FPE K-5)
  CARSER 8 TECH (6-12)
  PERFORMING ARTS / MUSIC
  RESTROOMS
  BUILDING SERVICE

#### STRENGTHS

- CLASSROOM RIGHT-SIZED
   ELEVATOR FOR ADA COMPLIANCE
   DESIGNATED DELIVERY DRIVE

### WEAKNESSES

NO DISTINCT NEIGHBORHOODS OR FLEX LEARNING THROUGHOUT
 MAIN ENTRY PROXIMITY TO PARKING

### SQUARE FOOTAGE

BEFORE = 45,719 SF AFTER = 45,860 SF

### CAPACITY

2017-2018 ENROLLMENT = 238 CURRENT CAPACITY = 352 TARGETED CAPACITY = 250 ECC

### PARKING

BEFORE = 33 SPACES AFTER = 49 SPACES

ASSESSMENT

TARGETED CONDITION = TARGETED SUITABILITY =

### PROBABLE COST (2019)

HARD COSTS = \$9,558,665 SOFT COSTS = \$1,911,733 INFLATION = \$573,520 TOTAL = \$12.04M

## **BOWERMAN**

**NEW CONSTRUCTION** 









NEW CONSTRUCTION BUILDING ADDITION

RENOVATION EXISTING BUILDING

NEW PAVING NEW DRIVES + WALKS OPEN GREENSPACE OUTDOOR PLAY

### SPACE LEGEND

- ADMINISTRATION
  CLASSROOM
  FLEX INSTRUCTION
  SPECAL EDUCATION
  APPLYSICAL EDUCATION
  FOOD SERVICE
  TITLE 1 (FPE K-5)
  CARSER 8 TECH (6-12)
  PERFORMING ARTS / MUSIC
  RESTROOMS
  BUILDING SERVICE

#### STRENGTHS

- NEIGHBORHOODS AND FLEX LEARNING
   ADMIN VISIBILITY OF APPROACH & SECURE MAIN ENTRY

### WEAKNESSES

- PLAYGROUND ADJACENT TO STREET
   SITE CIRCULATION OVERLAPS
   LIMITED SITE FOR FUTURE GROWTH

#### SQUARE FOOTAGE

BEFORE = 45,719 SF AFTER = 35,706 SF

CAPACITY

2017-2018 ENROLLMENT = 238 CURRENT CAPACITY = 352 TARGETED CAPACITY = 250 ECC

### **PARKING**

BEFORE = 33 SPACES AFTER = 53 SPACES

### ASSESSMENT

CURRENT CONDITION = CURRENT SUITABILITY = TARGETED CONDITION = TARGETED SUITABILITY = CURRENT CONDITION CURRENT SUITABILITY

### PROBABLE COST (2019)

HARD COSTS = \$10,372,784 SOFT COSTS = \$2,074,557 INFLATION = \$622,367 TOTAL = \$13.07M



NA

**Site Area:** 

**TBD Carver MS Site** 

**Grades Served: ECC** 

**Building Capacity:** 

NA Current 250 Targeted

**Project Options:** 

**0** Renovation 1 New

**Elementary/ECC** 

## SOUTHWEST REGION EXISTING CARVER MIDDLE SCHOOL SITE







### SPACE LEGEND

BOYS RESTROOM

GIRLS RESTROOM

ADMIN

GYMATORIUM LIBRARY

KITCHEN

GRADE LEVEL

EARLY CHILDHOOD CENTER

STATISTICS

2017-2018 ENROLLMENT = CURRENT CAPACITY = TARGETED CAPACITY =

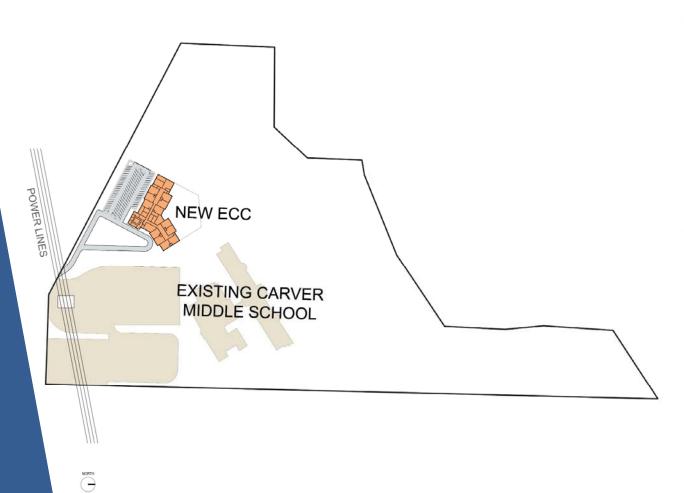
**BUS RIDERSHIP** 

CURRENT = N/A

SITE SIZE

SITE OPTIONS

NEW OPTION



## SOUTHWEST REGION

**NEW CONSTRUCTION** 





NEW CONSTRUCTION
BUILDING ADDITION
RENOVATION
EXISTING BUILDING
NEW PAVING
NEW DRIVES + WALKS

OPEN GREENSPACE OUTDOOR PLAY SPACE LEGEND

STRENGTHS

WEAKNESSES

CAPACITY

PARKING

BEFORE = N/A
AFTER = 55 SPACES

ASSESSMENT

TARGETED CONDITION = 100
TARGETED SUITABILITY = 100
PROBABLE COST (2019)

HARD COSTS = \$10,070,843
SOFT COSTS = \$2,044,169
INFLATION = \$004,251
TOTAL = \$12.69M

ADMINISTRATION
CLASSROOM
FLEX INSTRUCTION
SPECAL EDUCATION
APPLYSICAL EDUCATION
FOOD SERVICE
TITLE 1 (FPE K-5)
CARSER 8 TECH (6-12)
PERFORMING ARTS / MUSIC
RESTROOMS
BUILDING SERVICE

SUBSTANTIAL SITE FOR FUTURE GROWTH
 ADMIN VISIBILITY OF APPROACH & SECURE MAIN ENTRY

SIGNIFICANT SITE SETBACK, ACCESS NOT DIRECTLY OFF STREET
 SITE CIRCULATION OVERLAPS

2017-2018 ENROLLMENT = N/A CURRENT CAPACITY = N/A TARGETED CAPACITY = 250 ECC

SQUARE FOOTAGE



69

YORK **EXISTING** 

Site Area:

3.32 Acres

**Grades Served:** 

K-5 Current

### **Building Capacity:**

302 Current 250 Targeted

### **Project Options:**

**2** Renovation 1 New









### SPACE LEGEND

CLA	88	ROOM

GIRLS RESTROOM ADMIN GYMATORIUM

KITCHEN

STAGE

### **GRADE LEVEL**

EARLY CHILDHOOD CENTER

### STATISTICS

2017-2018 ENROLLMENT = CURRENT CAPACITY = TARGETED CAPACITY =

### ASSESSMENT

CURRENT CONDITION CURRENT SUITABILITY

### **BUS RIDERSHIP**

CURRENT = 5

### SITE SIZE

3.32 ACRES

### SITE OPTIONS

RENOVATION OPTION 1

RENOVATION OPTION 2 NEW OPTION

**Elementary/ECC** 

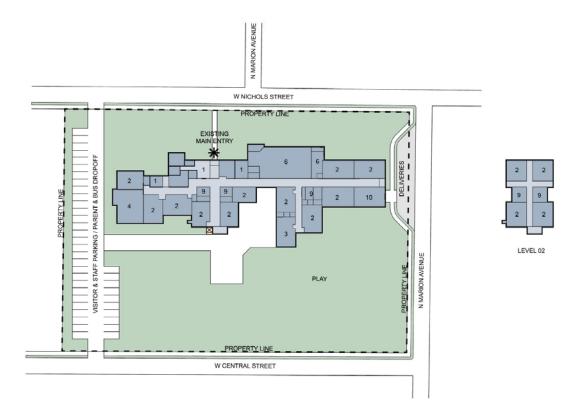
NORTH

## YORK RENOVATION - OPTION 1









### **COLOR LEGEND**

NEW CONSTRUCTION BUILDING ADDITION



NEW PAVING NEW DRIVES + WALKS OPEN GREENSPACE OUTDOOR PLAY

### SPACE LEGEND

- ADMINISTRATION
  CLASSROOM
  FLEX INSTRUCTION
  SPECAL EDUCATION
  APPLYSICAL EDUCATION
  FOOD SERVICE
  TITLE 1 (FPE K-5)
  CARSER 8 TECH (6-12)
  PERFORMING ARTS / MUSIC
  RESTROOMS
  BUILDING SERVICE

#### STRENGTHS

- LIMITED RENOVATION
   LIMITED ADMIN VISIBILITY OF APPROACH & SECURE MAIN ENTRY WEAKNESSES

DOES NOT FULFILL PROGRAM
 MAIN ENTRY PROXIMITY TO PARKING

#### SQUARE FOOTAGE

BEFORE = 30,516 SF AFTER = 30,657 SF

### CAPACITY

2017-2018 ENROLLMENT = CURRENT CAPACITY = TARGETED CAPACITY =

### PARKING

BEFORE = 41 SPACES AFTER = 41 SPACES

### ASSESSMENT

CURRENT CONDITION CURRENT SUITABILITY TARGETED CONDITION = TARGETED SUITABILITY =

### PROBABLE COST (2019)

HARD COSTS = \$4,406,525 SOFT COSTS = \$881,305 INFLATION = \$264,392 TOTAL = \$5.55M



## YORK RENOVATION - OPTION 2









### **COLOR LEGEND**

NEW CONSTRUCTION BUILDING ADDITION

RENOVATION EXISTING BUILDING

NEW PAVING NEW DRIVES + WALKS OPEN GREENSPACE OUTDOOR PLAY

### SPACE LEGEND

- ADMINISTRATION
  CLASSROOM
  FLEX INSTRUCTION
  SPECAL EDUCATION
  APPLYSICAL EDUCATION
  FOOD SERVICE
  TITLE 1 (FPE K-5)
  CARSER 8 TECH (6-12)
  PERFORMING ARTS / MUSIC
  RESTROOMS
  BUILDING SERVICE

#### STRENGTHS

- ADMIN VISIBILITY OF APPROACH & SECURE MAIN ENTRY
   ADA COMPLIANT

### WEAKNESSES

- RENOVATED CLASSROOMS UNDERSIZED
   LIMITED SITE FOR FUTURE EXPANSION
   SITE CIRCULATION OVERLAPS

### SQUARE FOOTAGE

BEFORE = 30,516 SF AFTER = 38,750 SF

CAPACITY

### 2017-2018 ENROLLMENT = 237 CURRENT CAPACITY = 302 TARGETED CAPACITY = 250 ECC

PARKING

### BEFORE = 41 SPACES AFTER = 45 SPACES ASSESSMENT

CURRENT CONDITION = CURRENT SUITABILITY = TARGETED CONDITION = TARGETED SUITABILITY =

### PROBABLE COST (2019)

HARD COSTS = \$9,023,368 SOFT COSTS = \$1,804,674 INFLATION = \$541,402 TOTAL = \$11.37M





## YORK **NEW CONSTRUCTION**









### **COLOR LEGEND**

NEW CONSTRUCTION BUILDING ADDITION



NEW PAVING NEW DRIVES + WALKS OPEN GREENSPACE OUTDOOR PLAY

### SPACE LEGEND

- ADMINISTRATION
  CLASSROOM
  FLEX INSTRUCTION
  SPECAL EDUCATION
  APPLYSICAL EDUCATION
  FOOD SERVICE
  TITLE 1 (FPE K-5)
  CARSER 8 TECH (6-12)
  PERFORMING ARTS / MUSIC
  RESTROOMS
  BUILDING SERVICE

#### STRENGTHS

- NEIGHBORHOODS AND FLEX LEARNING
   ADMIN VISIBILITY OF APPROACH &
   SECURE MAIN ENTRY

### WEAKNESSES

- SITE CIRCULATION OVERLAPS
   LIMITED SITE FOR FUTURE GROWTH
   WALKING DISTANCE FROM PARKING

#### SQUARE FOOTAGE

BEFORE = 30,516 SF AFTER = 35,706 SF

CAPACITY

2017-2018 ENROLLMENT = 237 CURRENT CAPACITY = 302 TARGETED CAPACITY = 250 ECC

### **PARKING**

BEFORE = 41 SPACES AFTER = 53 SPACES

### ASSESSMENT

CURRENT CONDITION = CURRENT SUITABILITY = TARGETED CONDITION = TARGETED SUITABILITY =

### PROBABLE COST (2019)

HARD COSTS = \$10,300,290 SOFT COSTS = \$2,060,058 INFLATION = \$618,017 TOTAL = \$12.98M







69

## **PLEASANT VIEW**

**EXISTING** 



Site Area:

**24.01** Acres

**Grades Served:** 

K-8 Current

**Building Capacity:** 

717 Current 680 Targeted

**Project Options:** 

**1** Renovation

0 New



### SPACE LEGEND

- ADMINISTRATION
  CLASSROOM /
  ILEX INSTRUCTION
  SPECIAL EDUCATION
  APT MEDIA
  PHYSICAL EDUCATION
  FOOD SERVICE
  TITLE 1 (PKE K-S) /
  CAREER 8 TECH (6-12)
  PERFORMING ARTS / MUSIC
  RESTROOMS
  BUILDING SERVICE

### **GRADE LEVEL**

### STATISTICS

CURRENT CAPACITY	=	111
TARGETED CAPACITY	=	680

### ASSESSMENT

CURRENT CONDITION	E 69
CURRENT SUITABILITY	= 68

### **BUS RIDERSHIP**

CURRENT = 243

### SITE SIZE

24.01 ACRES

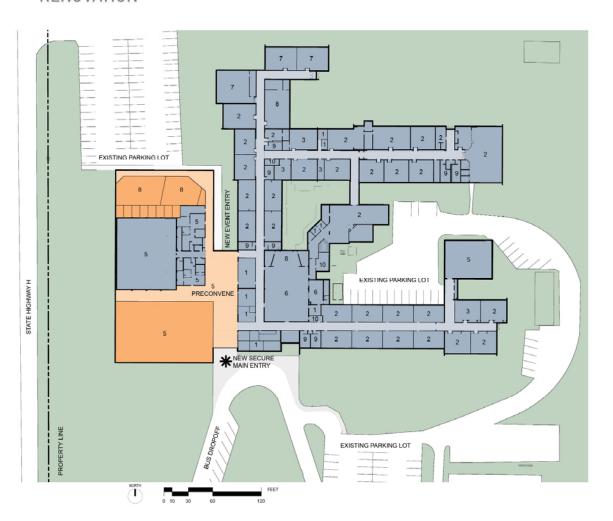
### SITE OPTIONS

RENOVATION

**Middle School Education** 

## **PLEASANT VIEW**

### RENOVATION





### **COLOR LEGEND**









#### SPACE LEGEND

- ADMINISTRATION
  CLASSIPCOMI
  LEX INSTRUCTION
  SPECIAL EDUCATION
  ART + MEDIA
  PHYSICAL EDUCATION
  PHYSICAL EDUCATION
  FOOD SEPRICE
  TITLE 1 (PRE K. 5)
  CAREER A TECH (6-12)
  PERFORMING ARTS / MUSIC
  RISTROOMS
  BUILDING SERVICE

#### STRENGTHS

- NEW STREET IDENTITY
   ISOLATE NOISY SPACES
   IMPROVED ENTRY AND EVENT SPACE

#### WEAKNESSES

- SMALLER CLASSROOMS REMAIN
   DIFFICULTY OF CONSTRUCTION
   NO SITE IMPROVEMENTS

### SQUARE FOOTAGE

BEFORE = 85,524 SF AFTER = 106,702 SF

#### CAPACITY

2017-2018 E	NROLLMENT	=	513
CURRENT C	APACITY	=	717
NEW CAPAC	HTY	=	680

### **PARKING**

BEFORE = 113 SPACES AFTER = 113 SPACES

### ASSESSMENT

CURRENT CONDITION CURRENT SUITABILITY TARGETED CONDITION = TARGETED SUITABILITY =

### PROBABLE COST (2019)

HARD COSTS = \$11,865,039 SOFT COSTS = \$2,373,008 INFLATION = \$711,902 TOTAL = \$14.9M

**59** 

## **JARRETT**

EXISTING PORTLAND ES SITE



**Site Area:** 

9.5 Acres **Portland ES Site** 

**Grades Served:** 

K-5 Current

**Building Capacity:** 

779 Current 725 Targeted

**Project Options:** 

Renovation New



SPACE LEGEND

ADMINISTRATION
CLASSROOM!
LEX INSTRUCTION
SPECIAL EDUCATION
SPECIAL EDUCATION
APT - MEDIA
PHYSICAL EDUCATION
FOOD SERVICE
TITLE 1 (PRE K.S.)
CAREER A TECH (6-12)
PERFORMING ARTS / MUSIC
RESTROOMS
BUILDING SERVICE

**GRADE LEVEL** 

STATISTICS

2017-2018 ENROLLMENT = CURRENT CAPACITY = TARGETED CAPACITY =

ASSESSMENT

CURRENT CONDITION CURRENT SUITABILITY

**BUS RIDERSHIP** 

CURRENT = 303

SITE SIZE

9.5 ACRES

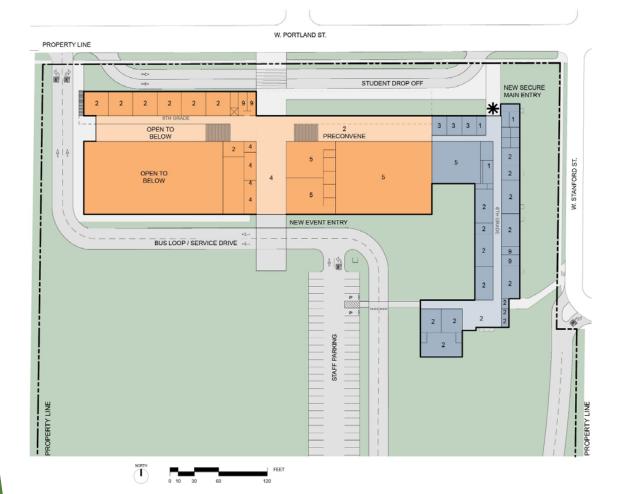
SITE OPTIONS

RENOVATION

NEW MULTI-STORY

**Middle School Education** 

## **JARRETT** RENOVATION - LEVEL 1





### **COLOR LEGEND**

NEW CONSTRUCTION BUILDING ADDITION

RENOVATION EXISTING BUILDING

NEW PAVING NEW DRIVES + WALKS

### OPEN GREENSPACE OUTDOOR PLAY SPACE LEGEND

- ADMINISTRATION
  CLASSROOM
  FLEX INISTRUCTION
  SPECIAL EDUCATION
  ART MEDIA
  PHYSICAL EDUCATION
  FOOD SERVICE
  TITLE 1 (PRE K. 5)/
  CAREER A TECH (6-12)
  PRITOGNAMO ARTS / MUSIC
  RISTROOMS
  RISTROOMS
  SULLDING SERVICE

#### STRENGTHS

- MINIMIZED GRADING
   SALVAGES EXISTING BUILDING
   BEST DAYLIGHTING AND VIEWS

#### WEAKNESSES

MAINTENANCE OF EXISTING BUILDING
 EXTENSIVE PAVING / DRIVES

### SQUARE FOOTAGE

BEFORE = 81,817 SF AFTER = 123,368 SF

### CAPACITY

2017-2018 ENROLLMENT = CURRENT CAPACITY = NEW CAPACITY =

### PARKING

### ASSESSMENT

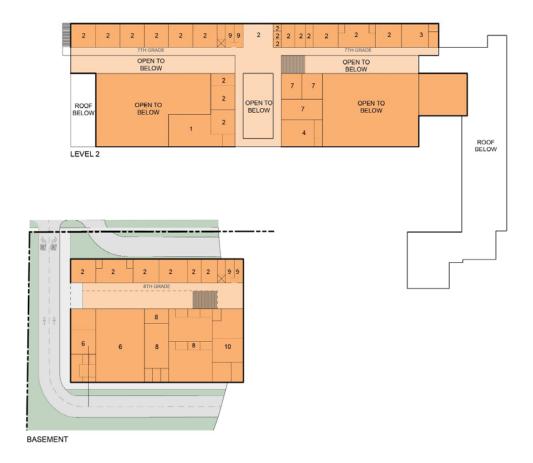
CURRENT CONDITION =
CURRENT SUITABILITY =
TARGETED CONDITION =
TARGETED SUITABILITY =

### PROBABLE COST (2019)

HARD COSTS = \$30,921,485 SOFT COSTS = \$6,184,297 INFLATION = \$1,855,289 TOTAL = \$38.9 M

## **JARRETT**

### RENOVATION - BASEMENT & LEVEL 2





### **COLOR LEGEND**

NEW CONSTRUCTION BUILDING ADDITION

RENOVATION EXISTING BUILDING

NEW PAVING NEW DRIVES + WALKS

### OPEN GREENSPACE OUTDOOR PLAY SPACE LEGEND

- ADMINISTRATION
  CLASSROOM /
  FLEX INSTRUCTION
  SPECIAL EDUCATION
  ART MEDIDUCATION
  FOOD SERVICE
  FOOD SERVICE
  TITLE ( IPRE K-5)
  CAREER & TECH (6-12)
  PERFORMING ARTS MUSIC
  BUILDING SERVICE
  SUBJECTION SUBJECTION SUBJECTION SUBJECTION
  SUBJECTION

#### STRENGTHS

- MINIMIZED GRADING
   SALVAGES EXISTING BUILDING
   BEST DAYLIGHTING AND VIEWS

### WEAKNESSES

MAINTENANCE OF EXISTING BUILDING
 EXTENSIVE PAVING / DRIVES

### SQUARE FOOTAGE

BEFORE = 81,817 SF AFTER = 123,368 SF

CAPACITY

2017-2018 ENROLLMENT = CURRENT CAPACITY = NEW CAPACITY =

### PARKING

### ASSESSMENT

### PROBABLE COST (2019)

HARD COSTS = \$30,921,485 SOFT COSTS = \$6,184,297 INFLATION = \$1,855,289 TOTAL = \$38.9 M

# **JARRETT**

### NEW CONSTRUCTION - LEVEL 1





### **COLOR LEGEND**

NEW CONSTRUCTION BUILDING ADDITION

RENOVATION EXISTING BUILDING

NEW PAVING NEW DRIVES + WALKS OPEN GREENSPACE OUTDOOR PLAY

### SPACE LEGEND

- ADMINISTRATION
  CLASSROOM /
  FLEX INSTRUCTION
  SPECIAL EDUCATION
  ART MEDIDUCATION
  FOOD SERVICE
  FOOD SERVICE
  TITLE ( IPRE K-5)
  CAREER & TECH (6-12)
  PERFORMING ARTS MUSIC
  BUILDING SERVICE
  SUBJECTION SUBJECTION SUBJECTION SUBJECTION
  SUBJECTION

#### STRENGTHS

### EAST - WEST ORIENTATION ATRIUM COMMONS SPACE DAYLIGHTING AND VIEWS VISIBILITY FROM ADMIN WEAKNESSES

EXTENSIVE SITE DEVELOPMENT
 HIGHER COST

### SQUARE FOOTAGE

### BEFORE = 81,817 8F AFTER = 126,282 8F CAPACITY

2017-2018 ENROLLMENT = CURRENT CAPACITY = NEW CAPACITY =

### **PARKING**

BEFORE = 65 SPACES AFTER = 79 SPACES

### ASSESSMENT

CURRENT CONDITION = 59
CURRENT SUITABILITY = 45
TARGETED CONDITION = 100
TARGETED SUITABILITY = 100

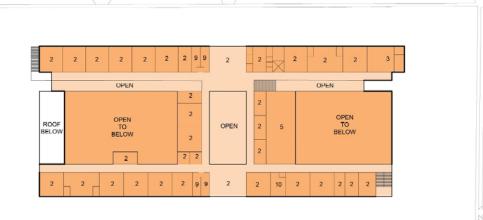
### PROBABLE COST (2019)

HARD COSTS = \$32,964,446 SOFT COSTS = \$6,592,889 INFLATION = \$1,977,867 TOTAL = \$41.5 M



# **JARRETT**

**NEW CONSTRUCTION - LEVEL 2** 





### **COLOR LEGEND**







### OPEN GREENSPACE OUTDOOR PLAY SPACE LEGEND

- ADMINISTRATION
  CLASSROOM /
  FLEX INSTRUCTION
  SPECIAL EDUCATION
  ART MEDIDUCATION
  FOOD SERVICE
  FOOD SERVICE
  TITLE ( IPRE K-5)
  CAREER & TECH (6-12)
  PERFORMING ARTS MUSIC
  BUILDING SERVICE
  SUBJECTION SUBJECTION SUBJECTION SUBJECTION
  SUBJECTION

#### STRENGTHS

- EAST WEST ORIENTATION
   ATRIUM COMMONS SPACE
   DAYLIGHTING AND VIEWS
   VISIBILITY FROM ADMIN

### WEAKNESSES

EXTENSIVE SITE DEVELOPMENT
 HIGHER COST

### SQUARE FOOTAGE

BEFORE = 81,817 8F AFTER = 126,282 8F

### CAPACITY

2017-2018 ENROLLMENT = CURRENT CAPACITY = NEW CAPACITY =

### **PARKING**

BEFORE = 65 SPACES AFTER = 79 SPACES

### ASSESSMENT

CURRENT CONDITION = 59
CURRENT SUITABILITY = 45
TARGETED CONDITION = 100
TARGETED SUITABILITY = 100

### PROBABLE COST (2019)

HARD COSTS = \$32,964,446 SOFT COSTS = \$6,592,889 INFLATION = \$1,977,867 TOTAL = \$41.5 M

**52** 

**PIPKIN EXISTING** 

DAKE | WELLS architecture

**Site Area:** 

3.04 Acres

**Grades Served:** 

6-8 Current

**Building Capacity:** 

840 Current 550 Targeted

### **Project Options:**

Renovation New



SPACE LEGEND

ADMINISTRATION
CLASSROOM!
LEX INSTRUCTION
SPECIAL EDUCATION
SPECIAL EDUCATION
APT - MEDIA
PHYSICAL EDUCATION
FOOD SERVICE
TITLE 1 (PRE K.S.)
CAREER A TECH (6-12)
PERFORMING ARTS / MUSIC
RESTROOMS
BUILDING SERVICE

### GRADE LEVEL

### STATISTICS

2017-2018 ENROLLMENT = CURRENT CAPACITY = TARGETED CAPACITY =

### ASSESSMENT

CURRENT CONDITION = CURRENT SUITABILITY =

### **BUS RIDERSHIP**

CURRENT = 151

### SITE SIZE

3.04 ACRES

### SITE OPTIONS

RENOVATION

NEW MULTI-STORY

**Middle School Education** 

### RENOVATION - GROUND





### **COLOR LEGEND**

NEW CONSTRUCTION BUILDING ADDITION

RENOVATION EXISTING BUILDING

NEW PAVING NEW DRIVES + WALKS

OPEN GREENSPACE OUTDOOR PLAY

### SPACE LEGEND

- AMNISTRATION
  CLASSROOM!
  FLEX INSTRUCTION
  SPECAL EDUCATION
  SPECAL EDUCATION
  PHYSICAL EDUCATION
  FOOD SERVICE
  TITLE 1 (PRE K.S)!
  CAREER 8 TECH (6-12)
  PERFORMING ARTS / MUSIC
  RESTROOMS
  BUILDING SERVICE

#### STRENGTHS

- IMPROVED SECURE / ADA ENTRANCE
   MAINTAINS ORIGINAL CHARACTER
   IMPROVED PARKING CAPACITY
   VÉHICULAR FLOW

### WEAKNESSES

- REDUCES OUTDOOR PLAY SPACE
   ADMIN VISIBILITY TO PARKING AND DRIVES

### SQUARE FOOTAGE

BEFORE = 80,637 6F AFTER = 106,816 SF

CAPACITY

2017-2018 ENROLLMENT = 564 CURRENT CAPACITY = 840 TARGETED CAPACITY = 550

### **PARKING**

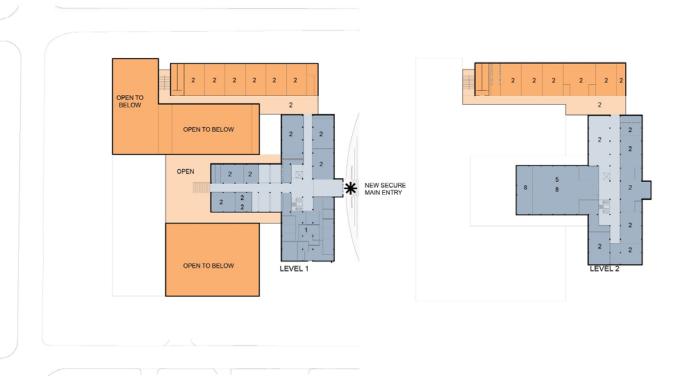
BEFORE = 50 SPACES AFTER = 111 SPACES

### ASSESSMENT

### PROBABLE COST (2019)

HARD COSTS = \$26,762,946 SOFT COSTS = \$5,352,569 INFLATION = \$1,605,777 TOTAL = \$33,72M

RENOVATION - LEVEL 1 & 2





### **COLOR LEGEND**

NEW CONSTRUCTION BUILDING ADDITION

RENOVATION EXISTING BUILDING

NEW PAVING NEW DRIVES + WALKS

### OPEN GREENSPACE OUTDOOR PLAY SPACE LEGEND

- AMNISTRATION
  CLASSROOM!
  FLEX INSTRUCTION
  SPECAL EDUCATION
  SPECAL EDUCATION
  PHYSICAL EDUCATION
  FOOD SERVICE
  TITLE 1 (PRE K.S)!
  CAREER 8 TECH (6-12)
  PERFORMING ARTS / MUSIC
  RESTROOMS
  BUILDING SERVICE

#### STRENGTHS

- IMPROVED SECURE / ADA ENTRANCE
   MAINTAINS ORIGINAL CHARACTER
   IMPROVED PARKING CAPACITY
   VEHICULAR FLOW

### WEAKNESSES

- REDUCES OUTDOOR PLAY SPACE
   ADMIN VISIBILITY TO PARKING AND DRIVES
- SQUARE FOOTAGE

BEFORE = 80,537 6F AFTER = 106,816 SF

### CAPACITY

2017-2018 ENROLLMENT = 564 CURRENT CAPACITY = 840 TARGETED CAPACITY = 550

### **PARKING**

BEFORE = 50 SPACES AFTER = 111 SPACES

### ASSESSMENT

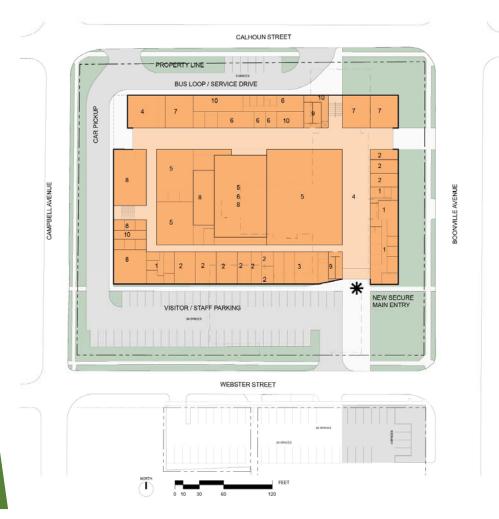
### PROBABLE COST (2019)

HARD COSTS = \$26,762,946 SOFT COSTS = \$5,352,589 INFLATION = \$1,605,777 TOTAL = \$33.72M





### NEW CONSTRUCTION - LEVEL 1





### **COLOR LEGEND**

NEW CONSTRUCTION BUILDING ADDITION

RENOVATION EXISTING BUILDING

NEW PAVING NEW DRIVES + WALKS

OPEN GREENSPACE OUTDOOR PLAY

### SPACE LEGEND

- ADMINISTRATION
  CLASSROOM/
  FLEX INSTRUCTION
  SPECAL EDUCATION
  SPECAL EDUCATION
  PHYSICAL EDUCATION
  FOOD SERVICE
  TITLE 1 (PRE K.S.)
  CAREER 8 TECH (6-12)
  PERFORMING ARTS / MUSIC
  BESTROOMS
  BUILDING SERVICE

#### STRENGTHS

- VERY EFFICIENT LAYOUT
   OPTIMIZED DAYLIGHT AND VIEWS
   IMPROVED PARKING CAPACITY

### WEAKNESSES

REDUCED OUTDOOR PLAY AREA
 LOSS OF EXISTING CHARACTER

### SQUARE FOOTAGE

BEFORE = 80,537 8F AFTER = 107,651 SE

CAPACITY 2017-2018 ENROLLMENT = 564 CURRENT CAPACITY = 840 TARGETED CAPACITY = 550

### PARKING

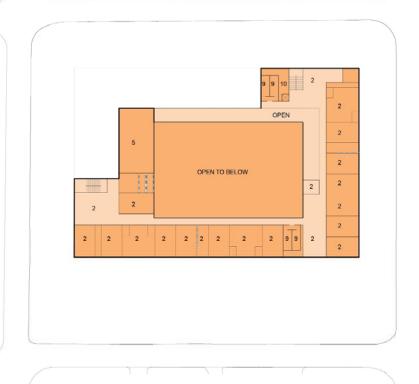
BEFORE = 50 SPACES AFTER = 111 SPACES

### ASSESSMENT

CURRENT CONDITION = 52
CURRENT SUITABILITY = 44
TARGETED CONDITION = 100
TARGETED SUITABILITY = 100

### PROBABLE COST (2019)

### NEW CONSTRUCTION - LEVEL 2





### **COLOR LEGEND**

NEW CONSTRUCTION BUILDING ADDITION

RENOVATION EXISTING BUILDING

NEW PAVING NEW DRIVES + WALKS

OPEN GREENSPACE OUTDOOR PLAY

### SPACE LEGEND

- AMNISTRATION
  CLASSROOM!
  FLEX INSTRUCTION
  SPECAL EDUCATION
  SPECAL EDUCATION
  PHYSICAL EDUCATION
  FOOD SERVICE
  TITLE 1 (PRE K.S)!
  CAREER 8 TECH (6-12)
  PERFORMING ARTS / MUSIC
  RESTROOMS
  BUILDING SERVICE

#### STRENGTHS

- VERY EFFICIENT LAYOUT
   OPTIMIZED DAYLIGHT AND VIEWS
   IMPROVED PARKING CAPACITY

### WEAKNESSES

REDUCED OUTDOOR PLAY AREA
 LOSS OF EXISTING CHARACTER

### SQUARE FOOTAGE

BEFORE = 80,537 SF AFTER = 107,651 SE

### CAPACITY

2017-2018 ENROLLMENT = 564 CURRENT CAPACITY = 840 TARGETED CAPACITY = 550

### **PARKING**

BEFORE = 50 SPACES AFTER = 111 SPACES

### ASSESSMENT

CURRENT CONDITION = 52
CURRENT SUITABILITY = 44
TARGETED CONDITION = 100
TARGETED SUITABILITY = 100

### PROBABLE COST (2019)



66

## **REED EXISTING**



### Site Area:

4.78 Acres +Adj. Parking

**Grades Served:** 

6-8 Current

### **Building Capacity:**

740 Current 725 Targeted

### **Project Options:**

Renovation New



### SPACE LEGEND

- ADMINISTRATION
  CLASSPOOM
  LEXINSTRUCTION
  SPECIAL EDUCATION
  SPECIAL EDUCATION
  ATT MEDIO
  PHYSICAL EDUCATION
  FOOD SERVICAL
  TITLE 1 (PRE K-S)/
  CAREER 8 TECH (6-12)
  PERFORMING ARTS / MUSIC
  RESTROOMS
  BUILDING SERVICE

### GRADE LEVEL

#### STATISTICS

URRENT CAPACITY	=	746
RGETED CAPACITY	=	725

### ASSESSMENT

CURRENT CONDITION = CURRENT SUITABILITY =

### **BUS RIDERSHIP**

CURRENT = 254

### SITE SIZE

4.78 ACRES

### SITE OPTIONS

RENOVATION

NEW MULTI-STORY

**Middle School Education** 

## **REED** RENOVATION - GROUND LEVEL





### **COLOR LEGEND**

NEW CONSTRUCTION BUILDING ADDITION

RENOVATION EXISTING BUILDING

NEW PAVING NEW DRIVES + WALKS

OPEN GREENSPACE OUTDOOR PLAY

### SPACE LEGEND

- ADMINISTRATION
  CLASSROOM/
  FLEX INSTRUCTION
  SPECAL EDUCATION
  SPECAL EDUCATION
  PHYSICAL EDUCATION
  FOOD SERVICE
  TITLE 1 (PRE K.S.)
  CAREER 8 TECH (6-12)
  PERFORMING ARTS / MUSIC
  BESTROOMS
  BUILDING SERVICE

#### STRENGTHS

- · IMPROVED SECURE / ADA ENTRANCE
- MAINTAINS ORIGINAL CHARACTER
   REUSES BULK OF EXISTING BUILDING
   CENTRAL COMMONS+PREFUNCTION

### WEAKNESSES

LOSS OF EXISTING MAIN ENTRY
 ADMIN VISIBILITY TO PARKING

### SQUARE FOOTAGE

BEFORE = 83,702 SF AFTER = 122,396 SF

CAPACITY 2017-2018 ENROLLMENT = 640 CURRENT CAPACITY = 740 TARGETED CAPACITY = 725

### **PARKING**

BEFORE = 97 SPACES AFTER = 106 SPACES

ASSESSMENT

## CURRENT CONDITION = CURRENT SUITABILITY = TARGETED CONDITION = TARGETED SUITABILITY =

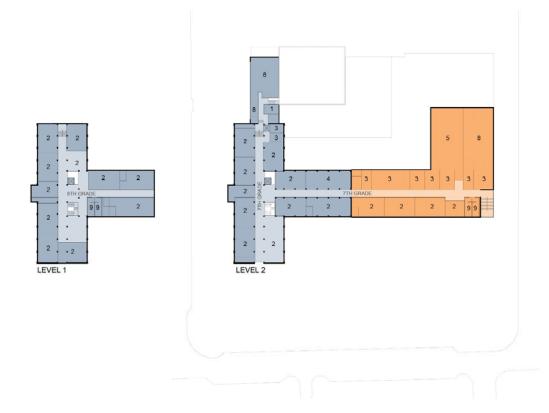
PROBABLE COST (2019)

HARD COSTS = \$27,529,577 SOFT COSTS = \$5,505,915 INFLATION = \$1,651,775 TOTAL = \$34,69M





## REED RENOVATION - LEVEL 1 & 2





### **COLOR LEGEND**







### SPACE LEGEND

- AMNISTRATION
  CLASSROOM!
  FLEX INSTRUCTION
  SPECAL EDUCATION
  SPECAL EDUCATION
  PHYSICAL EDUCATION
  FOOD SERVICE
  TITLE 1 (PRE K.S)!
  CAREER 8 TECH (6-12)
  PERFORMING ARTS / MUSIC
  RESTROOMS
  BUILDING SERVICE

### STRENGTHS

- IMPROVED SECURE / ADA ENTRANCE
   MAINTAINS ORIGINAL CHARACTER
   REUSES BULK OF EXISTING BUILDING
   CENTRAL COMMONS+PREFUNCTION

### WEAKNESSES

LOSS OF EXISTING MAIN ENTRY
 ADMIN VISIBILITY TO PARKING

### SQUARE FOOTAGE

BEFORE = 83,702 SF AFTER = 122,396 SF

CAPACITY 2017-2018 ENROLLMENT = 640 CURRENT CAPACITY = 740 TARGETED CAPACITY = 725

### **PARKING**

BEFORE = 97 SPACES AFTER = 106 SPACES

### ASSESSMENT

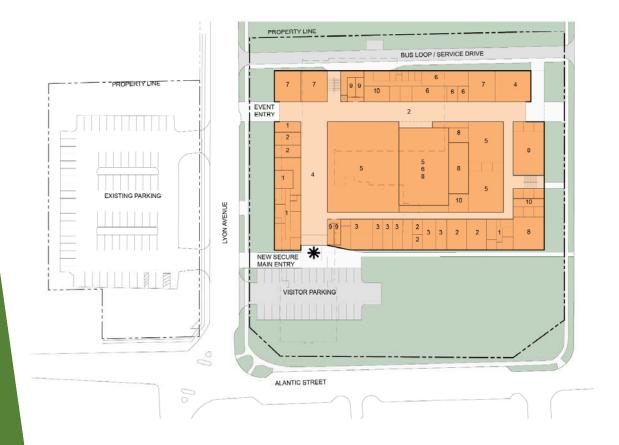
CURRENT CONDITION =
CURRENT SUITABILITY =
TARGETED CONDITION =
TARGETED SUITABILITY =

PROBABLE COST (2019) HARD COSTS = \$27,529,577 SOFT COSTS = \$5,505,915 INFLATION = \$1,651,775 TOTAL = \$34,69M





## REED NEW CONSTRUCTION - LEVEL 1





### **COLOR LEGEND**

NEW CONSTRUCTION BUILDING ADDITION

RENOVATION EXISTING BUILDING

NEW PAVING NEW DRIVES + WALKS

OPEN GREENSPACE OUTDOOR PLAY

### SPACE LEGEND

- ADMINISTRATION
  CLASSROOM/
  FLEX INSTRUCTION
  SPECAL EDUCATION
  SPECAL EDUCATION
  PHYSICAL EDUCATION
  FOOD SERVICE
  TITLE 1 (PRE K.S.)
  CAREER 8 TECH (6-12)
  PERFORMING ARTS / MUSIC
  BESTROOMS
  BUILDING SERVICE

### STRENGTHS

- VERY EFFICIENT LAYOUT
  OPTIMIZED DAYLIGHT AND VIEWS
  VISIBILITY FROM ADMIN
  OUTDOOR PLAY AREA

### WEAKNESSES

ON STREET CAR LINE
 LOSS OF ORIGINAL CHARACTER

#### SQUARE FOOTAGE

BEFORE = 83,702 SF AFTER = 123,368 SF

### CAPACITY

2017-2018 ENROLLMENT = CURRENT CAPACITY = TARGETED CAPACITY =

### PARKING

BEFORE = 97 SPACES AFTER = 106 SPACES

### ASSESSMENT

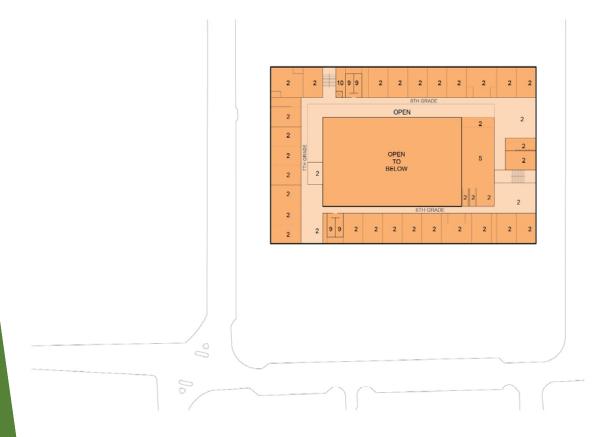
CURRENT CONDITION = 66
CURRENT SUITABILITY = 52
TARGETED CONDITION = 100
TARGETED SUITABILITY = 100

### PROBABLE COST (2019)

HARD COSTS = \$32,063,308 SOFT COSTS = \$6,412,662 INFLATION = \$1,923,798 TOTAL = \$40.40M



## REED NEW CONSTRUCTION - LEVEL 2





### **COLOR LEGEND**

NEW CONSTRUCTION BUILDING ADDITION

RENOVATION EXISTING BUILDING

NEW PAVING NEW DRIVES + WALKS

OPEN GREENSPACE OUTDOOR PLAY

### SPACE LEGEND

- AMNISTRATION
  CLASSROOM!
  FLEX INSTRUCTION
  SPECAL EDUCATION
  SPECAL EDUCATION
  PHYSICAL EDUCATION
  FOOD SERVICE
  TITLE 1 (PRE K.S)!
  CAREER 8 TECH (6-12)
  PERFORMING ARTS / MUSIC
  RESTROOMS
  BUILDING SERVICE

#### STRENGTHS

- VERY EFFICIENT LAYOUT
  OPTIMIZED DAYLIGHT AND VIEWS
  VISIBILITY FROM ADMIN
  OUTDOOR PLAY AREA

### WEAKNESSES

ON STREET CAR LINE
 LOSS OF ORIGINAL CHARACTER

### SQUARE FOOTAGE

BEFORE = 83,702 SF AFTER = 123,368 SF

### CAPACITY

2017-2018 ENROLLMENT = CURRENT CAPACITY = TARGETED CAPACITY =

### PARKING

BEFORE = 97 SPACES AFTER = 106 SPACES

### ASSESSMENT

CURRENT CONDITION = CURRENT SUITABILITY = TARGETED CONDITION = TARGETED SUITABILITY =

### PROBABLE COST (2019)

HARD COSTS = \$32,063,308 SOFT COSTS = \$6,412,662 INFLATION = \$1,923,798 TOTAL = \$40.40M









69

Site Area:

41.91 Acres

9-12 Current

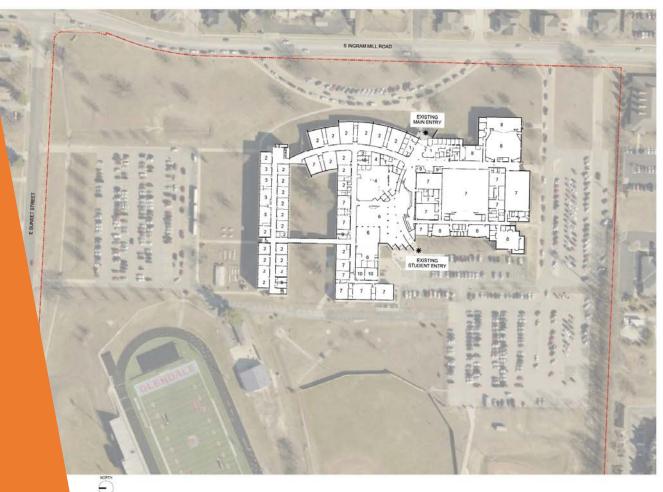
**Building Capacity:** 

**1757** Current 1750 Targeted

**Project Options:** 

1 Renovation 0 New

**GLENDALE EXISTING** 





### SPACE LEGEND

- ADMINISTRATION
  QLASSROOM FLEX INSTRUCTION
  SPECIAL EDUCATION
  ART \* MEDIA
  PHYSICAL EDUCATION
  FOOD SERVICE
  TITLE 1 (PIRE K \* 5)/
  CAREER & TECH (6-12)
  CAREER & TECH (6-13)
  ESISTOCIANS
  BUILDING SERVICE

### GRADE LEVEL

9 - 12

### CAPACITY

2017-2018 ENROLLMENT		1.302
CURRENT CAPACITY	4	1,757

CURRENT CONDITION	69

CURRENT SUITABILITY = BUS RIDERSHIP

SITE SIZE

41.91 ACRES

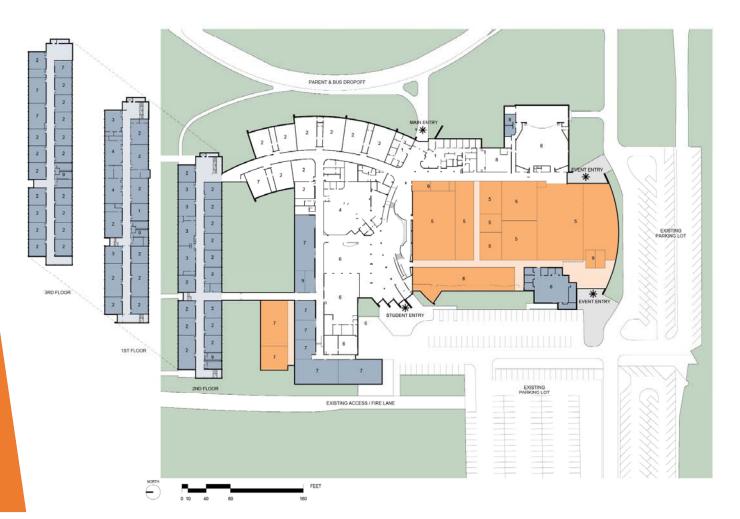
### SITE OPTIONS

RENOVATION OPTION 1

**High School Education** 

## **GLENDALE**

RENOVATION





#### **COLOR LEGEND**

NEW CONSTRUCTION BUILDING ADDITION

RENOVATION EXISTING BUILDING

NEW PAVING NEW DRIVES + WALKS

OPEN GREENSPACE OUTDOOR PLAY

#### SPACE LEGEND

- ADMINISTRATION
  CLASSROOM FLEX INSTRUCTION
  SPECIAL EDUCATION
  ART MEDIA
  PHYSICAL EDUCATION
  FOOD SERVICE
  TITLE 1 (PRE K 5)
  CAREER & TECH (6-12)
  PERFORMING ARTS / MUSIC
  RESTROOMS

### STRENGTHS

- CAREER & TECH CLASSROOMS SIZED TO 100% OF DESIRED STANDARDS
   NEW PHYSICAL EDUCATION OF THE PROPERTY INCLUDING A NEW COMPETITION GYM & LOCKER FOOMS
   BETTER PUBLIC ACCESS TO COMPETITION GYM
   UPGRADED VOCAL AND ORCHESTRA
   HAC REPLACEMENT IN OLDER AREAS

### WEAKNESSES

DECREASES PARKING BY 18 SPACES

### SQUARE FOOTAGE

### CAPACITY

#### PARKING

BEFORE = 631 SPACES AFTER = 613 SPACES

### ASSESSMENT

## CURRENT CONDITION = 69 CURRENT SUITABILITY = 75 TARGETED CONDITION = 90 TARGETED SUITABILITY = 90

PROBABLE COST (2019)

HARD COSTS SOFT COSTS INFLATION TOTAL

67

HILLCREST EXISTING

BUXTON KUBIK DODD

ADMINISTRATION
CLASSPOOM FILE INSTRUCTION
SPECIAL EDUCATION
ART - MEDIA
PHYSICAL EDUCATION
FOOD SERVICE
TITLE 1 (PRE K - 5)
CAREER 8 TECH (6-12)
PRESTROMS
BUILDING SERVICE
BUILDING SERVICE
BUILDING SERVICE

SPACE LEGEND

GRADE LEVEL 9-12 CAPACITY

ASSESSMENT

BUS RIDERSHIP
CURRENT = 130
SITE SIZE
69.78 ACRES

SITE OPTIONS

RENOVATION OPTION 1

Site Area:

69.78 Acres

Grades Served:

9-12 Current

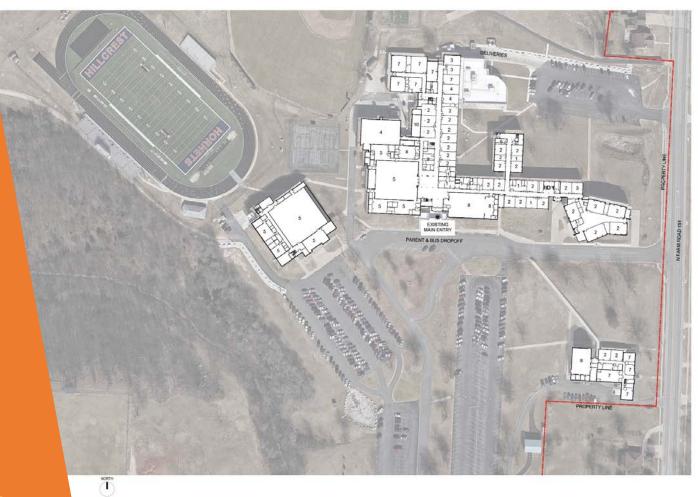
**Building Capacity:** 

1488 Current 1200 Targeted

**Project Options:** 

1 Renovation

0 New



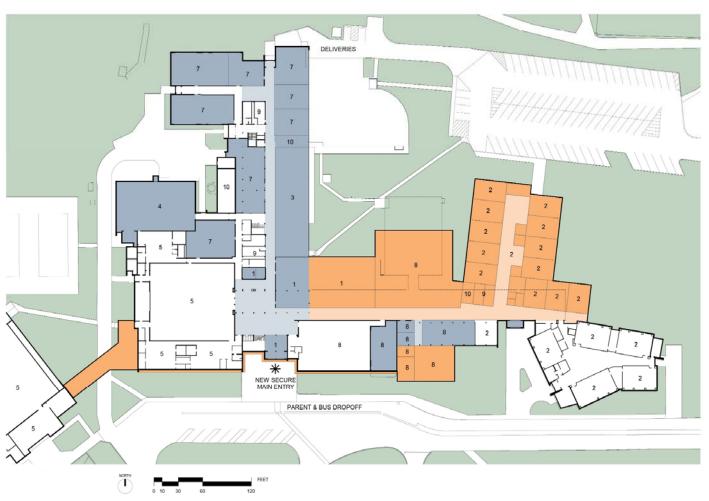
4

**High School Education** 

# **HILLCREST**

RENOVATION - LEVEL 1





### **COLOR LEGEND**

NEW CONSTRUCTION BUILDING ADDITION

RENOVATION EXISTING BUILDING

NEW PAVING NEW DRIVES + WALKS

OPEN GREENSPACE OUTDOOR PLAY 

### SPACE LEGEND

- ADMINISTRATION
  CLASSROOM FLEX INSTRUCTION
  SPECIAL EDUCATION
  ART MEDIA
  PHYSICAL EDUCATION
  FOOD SERVICE
  TITLE 1 (PHE X 5)
  CAREER 8 TECH IS-12)
  CAREER 8 TECH IS-12
  CAREER 8 TECH IS-12
  DUILDING DERVICE
  DUILDING DERVICE

### STRENGTHS

- RELOCATED AND CONSOLIDATED

- RELOCATED AND CONSOLIDATED CLASSROOMS
  LASKING SHACES
  LASKING LEARNING SPACES
  ADMIN AND COONSELING ARE
  MISSIC UNDER ONE ROOF
  ALL PROGRAMMED SPACES HAVE BEEN CONSOLIDATED TO THE MAIN BUILDING
  CAREER STECH CLASSROOMS ARE
  SIZED TO 100% OF DESIRED STANDARDS
  LANGER CORRIDOR WOTHER
  BETTER ACCESS TO THE CAFETERIA
  HACE REPLACEMENT IN RENOVATED
  SPACES
  HACE CONTROL
  HACE REPLACEMENT IN RENOVATED
  SPACES

  HACE REPLACEMENT IN RENOVATED
  SPACES

### WEAKNESSES

- LEARNING COMMONS REMAINS AT EXISTING LOCATION
   SECURE ENTRY IS NOT DIRECTLY ADJACENT TO ADMIN

### SQUARE FOOTAGE

BEFORE (MAIN BLDG) = 192,055 SF AFTER (MAIN BLDG) = 201,571 SF GYM BUILDING (EXIST) = 37,993 SF OUTBUILDING (EXIST) = 13,429 SF

### CAPACITY

2017-2018 ENROLLMENT = 961 CURRENT CAPACITY = 1,488 TARGETED CAPACITY = 1,200

### PARKING

BEFORE = 526 SPACES AFTER = 526 SPACES

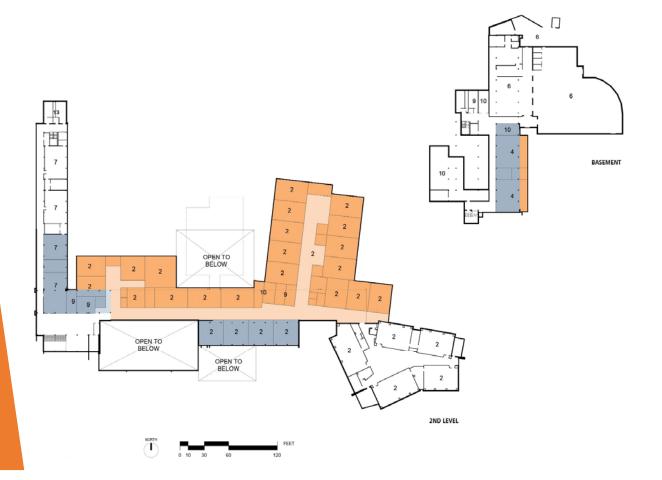
### ASSESSMENT

### PROBABLE COST (2019)

HARD COSTS SOFT COSTS INFLATION TOTAL

# **HILLCREST**

### RENOVATION - BASEMENT & LEVEL 2





### **COLOR LEGEND**

NEW CONSTRUCTION BUILDING ADDITION

RENOVATION EXISTING BUILDING

NEW PAVING NEW DRIVES + WALKS

OPEN GREENSPACE OUTDOOR PLAY

### SPACE LEGEND

ADMINISTRATION
CLASSROOM FLEX INSTRUCTION
SPECIAL EDUCATION
ART - MEDIA
PHYSICAL EDUCATION
FOOD SERVICE
TITLE 1 (PRE X - 5)
CAREER 8 TECH (8-12)
CAREER 8 TECH (8-12)
CAREER 8 TECH (8-12)
DULDING SERVICE
DULDING SERVICE

### STRENGTHS

RELOCATED AND CONSOLIDATED

RELOCATED AND CONSOLIDATED CLASSROOMS
LEXIBLE LEARNING SPACES
ADMIR AND CONNECLING ARE
ADMIR AND CONNECLING ARE
MISSIC UNDER ONE ROOF
ALL PROGRAMMED SPACES HAVE BEEN CONSOLIDATED TO THE MAIN BUILDING
CAREER & TECH CLASSROOMS ARE
SIZED TO 100N OF DESIRED STANDARDS
LANGER CORRIDOR WOTHER
BETTER ACCESS TO THE CAPETERIA
HACK REPLACEMENT IN RENOVATED
SPACES

HACK PROGRAMMENT IN RENOVATED
SPACES

### WEAKNESSES

LEARNING COMMONS REMAINS AT EXISTING LOCATIONZE
 SECURE ENTRY IS NOT DIRECTLY ADJACENT TO ADMIN

### SQUARE FOOTAGE

BEFORE (MAIN BLDG) = 192,055 SF AFTER (MAIN BLDG) = 201,571 SF GYM BUILDING (EXIST) = 37,993 SF OUTBUILDING (EXIST) = 13,429 SF

### CAPACITY

2017-2018 ENROLLMENT = 981 CURRENT CAPACITY = 1,488 TARGETED CAPACITY = 1,200

### PARKING

BEFORE = 526 SPACES AFTER = 526 SPACES

### ASSESSMENT

### PROBABLE COST (2019)

HARD COSTS SOFT COSTS INFLATION TOTAL



Section Five

Next Steps







# Thank You!

2018 Facility Improvement Planning Study – Preliminary Briefing August 07, 2018